



SAN ANTONIO AREA FOUNDATION ANIMAL SERVICES PROGRAM SUMMARY - ACTIVITY AND FINANCIAL REPORT JANUARY - DECEMBER 2012

Overview

This document provides an update of community-wide No Kill Equation goals and grants awarded from Area Foundation funds that help achieve the No Kill goals.

Note: Numeric and percent of intake goals in the 2012 Goal column for Rescue Groups, Comprehensive Adoption Programs, Pet Retention, and Compassionate Director are based on the actual intake of animals at the Animal Care Services shelters. Numeric goals for Feral Cat TNR Program and High-Volume, Low-Cost Spay/Neuter are based on the estimated number of sterilization surgeries needed to achieve zero stray and free-roaming dog and cat population growth.

NO KILL EQUATION STATUS

No Kill Equation Component	Program (s)	Agencies	2012 Goal	2012 Actual	2011 Actual	Actions Required to Achieve Goals
Feral Cat TNR Program	Feral Cat promotional events. Free and low cost surgeries.	SA Feral Cat Coalition ACS ADL HCAL SAHS SNAP SpaySA Best Friends Animal Soc.	1,500 sterilizations per quarter 6,000 YTD 6,000 Goal in 2012	1,344 in Q1 1,940 in Q2 2,544 in Q3 2,266 in Q4 8,094 Total (33% of all cats) 135% of 2012 YTD goal	1,196 in Q1 1,140 in Q2 1,334 in Q3 1,198 in Q4 4,868 Total (22% of all cats) 81% of 2011 YTD goal	<ul style="list-style-type: none"> Develop capacity to Spay/Neuter 6,000 feral cats annually. Recruit more volunteers to manage cat colonies. Register more colonies with ACS. Develop a network of participating private vet clinics.

No Kill Equation Component	Program (s)	Agencies	2012 Goal	2012 Actual	2011 Actual	Actions Required to Achieve Goals
High-Volume, Low-Cost Spay/Neuter	Free and low cost surgeries. Community education and Awareness Campaign.	ACS ADL HCAL SAHS SNAP SNIPSA SPAYSA	16,375 sterilizations per quarter 65,500 YTD 65,500 Goal in 2012 based on all clinics operating at full capacity.	13,240 in Q1 13,153 in Q2 15,062 in Q3 13,845 in Q4 55,300 Total 2012 YTD (17% free) 83% of 2012 goal	13,962 in Q1 12,914 in Q2 13,076 in Q3 11,799 in Q4 51,751 Total 2011 YTD (37% free) 82% of 2011 goal	<ul style="list-style-type: none"> • Increase hours of operation in clinics. • Implement MASH Clinic Spay Days. • Eliminate no shows and increase use in all clinics to reach full capacity (65,500). • Implement Vet and Vet Tech training programs to expand number of qualified personnel. • Develop PR and Awareness campaign. • Develop additional capacity to Spay/Neuter 100,000 animals annually to achieve zero stray population growth.
Rescue Groups	Transfer to Rescue Program. Animal Welfare Organizations Capacity Building Program.	ACS ACS Rescue Partners Other Rescue Groups	1,043 transfers to rescue quarterly. 4,172 YTD 4,172 Goal in 2012 15% of intake.	3,137 in Q1 4,297 in Q2 3,524 in Q3 2,815 in Q4 13,773 Total (330% of 2012 goal) 39% of actual intake	638 in Q1 758 in Q2 878 in Q3 1,596 in Q4 3,870 Total (97% of 2011 goal) 13% of actual intake	<ul style="list-style-type: none"> • Simplify process and make supporting rescue a higher priority at ACS. • Increase capacity in rescue community. • Develop Long Distance Transport process.
Foster Care	Foster Care Program at ACS.	ACS San Antonio Pets Alive!	500 foster homes	740 active fosters homes at the end of Q4 2012 (148% of goal) 1,892 dogs and cats placed into foster care in 2012 5% of actual intake	180 active foster homes at the end of Q3 2011 (72% of 2011 goal) 1,293 dogs and cats placed into foster care in 2011 6% of actual intake	<ul style="list-style-type: none"> • Develop and present regular foster orientation classes • Develop additional support training classes for foster parents (bottle babies, pet first aid, etc.) • Continue to grow the foster care program

No Kill Equation Component	Program (s)	Agencies	2012 Goal	2012 Actual	2011 Actual	Actions Required to Achieve Goals
Comprehensive Adoption Programs	<p>On-site and Off-site Adoption Program at ACS.</p> <p>Development of Brackenridge Park Adoption and Spay/Neuter facility.</p>	<p>ACS AAPAW ADL San Antonio Humane Soc. San Antonio Pets Alive</p> <p>ACS Friends of ACS COSA</p>	<p>1,086 adoptions quarterly.</p> <p>4,345 YTD Goal</p> <p>4,345 Goal in 2012 16% of intake</p> <p>Approve design. Begin construction.</p>	<p>1,587 in Q1 1,342 in Q2 1,802 in Q3 1,659 in Q4</p> <p>6,390 Total (147% of 2012 YTD goal)</p> <p>18% of actual intake</p> <p>Construction underway.</p>	<p>974 in Q1 1,023 in Q2 1,206 in Q3 1,334 in Q4</p> <p>4,544 Total (108% of 2011 YTD goal)</p> <p>15% of actual intake</p> <p>City Council approved funding the facility.</p>	<ul style="list-style-type: none"> • Conduct multiple off-site adoptions per month. • Organize more weekend adoption events for rescue groups and foster homes. • Purchase and deploy Adoption Vans. • Develop PR opportunities for Super and other Adoption Events. • Develop offsite Adoption and Spay/Neuter facility (will require capital and operating expenses).
Pet Retention	<p>Return to Owner Program. Owner Surrender Reduction Program at ACS. Community Education Programs. Licensing and Microchip Registration Program.</p>	<p>ACS San Antonio Humane Soc. San Antonio Pets Alive!</p>	<p>534 returns to owners quarterly.</p> <p>2,134 YTD goal</p> <p>2,134 Goal in 2012 8% of intake.</p>	<p>429 in Q1 540 in Q2 537 in Q3 590 in Q4</p> <p>2,096 YTD (98% of 2012 YTD goal)</p> <p>6% of actual intake</p>	<p>429 in Q1 454 in Q2 403 in Q3 469 in Q4</p> <p>1,755 Total (88% of 2011 YTD goal)</p> <p>6% of actual intake</p>	<ul style="list-style-type: none"> • ACOs to look up and return lost pets. • Train and incent ACOs on Return to Owner. • San Antonio Humane Society and San Antonio Pets Alive! have programs for Owner Surrender assistance to seek alternatives to shelter surrender and solutions for owners to keep their pets. • Community Responsible Pet Ownership oriented events.

No Kill Equation Component	Program (s)	Agencies	2012 Goal	2012 Actual	2011 Actual	Actions Required to Achieve Goals
Medical and Behavior Rehabilitation	<p>Medical and Behavior Rehabilitation Program.</p> <p>Rescue Capacity for Rehabilitation Program.</p> <p>Note: We do not have statistics on the number of animals adopted after medical and behavioral rehabilitation. We only know the number of Treatable and Unhealthy dogs and cats that are part of live release.</p>	ACS Rescue Groups	No specific goal has been set.	<p>885 in Q1 1,135 in Q2 648 in Q3 453 in Q4</p> <p>3,121 YTD in 2012</p> <p>14% of total live release</p> <p>22% of treatable and unhealthy intake</p>	No data available.	<ul style="list-style-type: none"> • Develop a medical and behavior rehabilitation program. • Develop tracking mechanism to measure impact of the rehabilitation program. • Increase Rescue capacity for rehabilitation.

No Kill Equation Component	Program (s)	Agencies	2012 Goal	2012 Actual	2011 Actual	Actions Required to Achieve Goals
Public Relations/ Community Involvement	<p>ACS School and Community Education Programs</p> <p>Animal No Kill Fundraising program</p> <p>No Kill Related Grants from San Antonio Area Foundation</p>	<p>ACS</p> <p>Consortium</p>	<p>Visit 40 schools per quarter.</p> <p>160 schools in 2012. Speak to 70,000 Children 4,000 Adults</p> <p>Raise \$125K per quarter in 2012 (based on \$500K goal for 2012).</p>	<p>29 schools in Q1 26 schools in Q2 46 schools in Q3 39 schools in Q4</p> <p>140 schools (88% of 2012 goal)</p> <p>54,229 Children 5,069 Adults 656 Presentations</p> <p>\$1,789 raised in Q1 (7 gifts) \$698 raised in Q2 (7 gifts) \$1,360 raised in Q3 (5 gifts) \$3,300 raised in Q4 (6 gifts)</p> <p>\$7,146 raised in 2012 (25 gifts)</p> <p>\$714,908 awarded in 2012 (28 grants)</p>	<p>41 schools in Q1 54 schools in Q2 39 schools in Q3 38 schools in Q4</p> <p>172 schools (108% of 2011 goal)</p> <p>77,906 Children 5,233 Adults 885 Presentations</p> <p>\$1,049 raised in Q1 (10 gifts) \$1,205 raised in Q2 (9 gifts) \$2,440 raised in Q3 (11 gifts) \$115,036 raised in Q4 (47 gifts)</p> <p>\$119,730 raised in 2011 (77 gifts)</p> <p>\$583,002 awarded in 2011 (25 grants)</p>	<ul style="list-style-type: none"> Use ACOs and ACS speakers to visit schools and speak to community groups. See detailed breakdown on Page 8. See detailed breakdown on Page 8.
Volunteers	ACS Volunteer Program	ACS AAPAW	<p>5,500 volunteer hours per qtr.</p> <p>22,000 hrs Goal in 2012</p>	<p>4,260 hrs in Q1 3,472 hrs in Q2 4,126 hrs in Q3 3,363 hrs in Q4</p> <p>15,221 hrs Total (69% of 2012 goal)</p>	<p>4,970 hrs in Q1 5,967 hrs in Q2 5,801 hrs in Q3 4,066 hrs in Q4</p> <p>20,803 hrs Total (101% of 2011 goal)</p>	<ul style="list-style-type: none"> Expand volunteer involvement and enhance the volunteer program as outlined in Strategic Plan. Develop volunteer recognition program. Develop Volunteer Mgmt System.

No Kill Equation Component	Program (s)	Agencies	2012 Goal	2012 Actual	2011 Actual	Actions Required to Achieve Goals																
Compassionate Director	Set goals for Live Release and challenge staff to meet them: 10,651 Live Releases in 2012 4,345 Adoptions 4,172 Transfers to Rescue 2,134 Returns to Owners Note: these goals and percentage goals are based on an Intake goal of 28,000.	ACS	2,663 dogs and cats released live quarterly. 10,651 YTD goal 10,651 Goal in 2012 38% of intake goal	5,153 in Q1 6,179 in Q2 5,863 in Q3 5,064 in Q4 22,259 total in 2012 (209% of 2012 goal) 67% of actual intake 78% of Healthy & Treatable dogs and cats	2,038 in Q1 2,244 in Q2 2,539 in Q3 3,439 in Q4 10,625 total in 2011 (101% of 2011 goal) 34% of actual intake 56% of Healthy & Treatable dogs and cats	<ul style="list-style-type: none"> Document policies and procedures and train staff. Develop programs to promote an atmosphere and culture of Live Release. Maintain high level of candid communication and transparency with the community. 																
Notes	The definition of “No Kill” is the Live Release of all healthy, treatable, and adoptable animals from the ACS shelters. This was estimated to be 70% of intake in 2012.		The numeric and percent of intake goals are based on 2012 intake and live release goals. 28,000 is intake Goal for 2012	The percent of intake figures are based on actual intake in 2012. <u>8,017</u> in Q1 <u>11,064</u> in Q2 <u>8,909</u> in Q3 <u>7,425</u> in Q4 35,415 intake in 2012 (126% of 2012 goal) Actual Healthy and Treatable Intake was 78% in 2012	Actual Intake in Calendar 2011: <u>30,227</u> <u>6,386</u> in Q1 <u>9,284</u> in Q2 <u>7,396</u> in Q3 <u>7,161</u> in Q4 30,227 intake in 2011 (94% of 2011 goal) Actual Healthy and Treatable Intake was 64% in 2011	<table border="1"> <caption>ACS Only Data</caption> <thead> <tr> <th>Period</th> <th>Intake</th> <th>Euthanasia</th> <th>Live Release</th> </tr> </thead> <tbody> <tr> <td>Thru Q4 2010</td> <td>26,386</td> <td>18,909</td> <td>7,425</td> </tr> <tr> <td>Thru Q4 2011</td> <td>30,227</td> <td>19,064</td> <td>11,064</td> </tr> <tr> <td>Thru Q4 2012</td> <td>35,415</td> <td>12,064</td> <td>23,351</td> </tr> </tbody> </table>	Period	Intake	Euthanasia	Live Release	Thru Q4 2010	26,386	18,909	7,425	Thru Q4 2011	30,227	19,064	11,064	Thru Q4 2012	35,415	12,064	23,351
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<p>San Antonio Community Live Release</p>	<p>Live release from the San Antonio adoption and rescue community, including ACS. This total includes government shelters (ACS), nonprofit shelters (ADL and SAHS), and foster-based rescue groups.</p>	<p>ACS ADL Alamo Rescue Friends Homes for Pets SAHS SNIPSA</p>	<p>The goal is to achieve No Kill of all Healthy, Treatable, and Adoptable dogs and cats.</p>	<p>7,827 in Q1 9,079 in Q2 8,461 in Q3 7,866 in Q4</p> <p>33,233 Total in 2012</p> <p>71% of actual intake (46,831)</p>	<p>5,160 in Q1 5,160 in Q2 5,160 in Q3 5,161 in Q4 (avg based on annual live release)</p> <p>20,641 total in 2011</p> <p>49% of actual intake (39,416)</p>	<table border="1"> <caption>Total Community Data</caption> <thead> <tr> <th>Period</th> <th>Intake</th> <th>Live Release</th> <th>Euthanasia</th> </tr> </thead> <tbody> <tr> <td>Thru Q4 2010</td> <td>~35,000</td> <td>~18,000</td> <td>~15,000</td> </tr> <tr> <td>Thru Q4 2011</td> <td>~40,000</td> <td>~20,000</td> <td>~18,000</td> </tr> <tr> <td>Thru Q4 2012</td> <td>~45,000</td> <td>~35,000</td> <td>~12,000</td> </tr> </tbody> </table>	Period	Intake	Live Release	Euthanasia	Thru Q4 2010	~35,000	~18,000	~15,000	Thru Q4 2011	~40,000	~20,000	~18,000	Thru Q4 2012	~45,000	~35,000	~12,000
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FINANCIAL SUPPORT STATUS

GRANTS AWARDED	\$ 714,908	GIFTS RECEIVED (2012)	\$ 7,146
DESIGNATED FUNDS	\$ 13,737	GRANTS	\$ 3,000
Gladys Harborth Animal Resource Center Endowment Fund	\$ 13,737	CORPORATE CONTRIBUTIONS	\$ 2,585
DONOR ADVISED FUNDS	\$ 64,000	INDIVIDUAL CONTRIBUTIONS	\$ 1,561
Wilson-Roberson Fund	\$ 49,000		
<i>City of San Antonio Animal Care Services - \$24,500</i>			
<i>SpaySA - \$24,500</i>			
Kim A. Krost Charitable Fund	\$ 5,000		
<i>San Antonio Feral Cat Coalition - \$5,000</i>			
Barbara and Herb Emanuel Charitable Fund	\$ 10,000		
<i>City of San Antonio Animal Care Services - \$10,000</i>			
DISCRETIONARY FUNDS	\$ 466,921	FUTURE COMMITMENTS	\$ 0
Alamo Rescue Friends - \$8,500			
Animal Defense League of Texas - \$17,000			
Austin Pets Alive! - \$61,397			
Helotes Humane Society - \$1,685			
Homes for Pets/Schertz Humane Society - \$25,000			
San Antonio Area Foundation Program Office Operations - \$272,739			
San Antonio Humane Society - \$30,000			
The Daisy Fund - \$15,600			
Tracy's Dogs - \$10,000			
Wildlife Rescue and Rehabilitation - \$25,000			
ANIMAL NO KILL FUND	\$ 139,000		
Castroville Nip & Tuck - \$15,000			
City of San Antonio Animal Care Services - \$53,000			
Hill Country Animal League - \$20,000			
Pedernales Animal Welfare Society - \$8,000			
San Antonio Feral Cat Coalition - \$40,000			
St. Mary's University For Paws - \$3,000			
STRENGTHENING NONPROFITS FUNDS	\$ 31,250		
Helotes Humane Society - \$8,500			
Hill Country Animal League - \$22,000			
Homes for Pets/Schertz Humane Society - \$250			
Pedernales Animal Welfare Society - \$250			
Spay-Neuter Assistance Program - \$250			

ADDITIONAL STATUS

Alamo Area Partners for Animal Welfare (AAPAW)

AAPAW has held several adoption events in 2012 with 369 reported adoptions.

Animal No Kill Awareness campaign—*Talk About It!*

- Production of Adoption and Caring for Your Pet “Yellow Books,” Spay/Neuter Posters, Spay/Neuter Comic Books and other materials that are used in outreach events and in grass roots activities by animal welfare organizations. These materials are available to ACS and City agencies as well as nonprofit agencies.
- Produced or attended education and adoption events: San Antonio Rampage Pucks and Paws game, District 7 Pet Spring Fling, Memorial Library Dog Parade, San Antonio Silver Stars Hoops and Hounds game, Paws and Pints at Freetail Brewing, Petoberfest at Fruit Fusionz, the Mayor’s Howl-O-Ween Pet Fest, the Home for the Holidays Howliday Party at Life Time Fitness at The Rim, and open houses at Ranger Creek Brewery.

BARK in the Park/Perrito GRITO Grass Roots Pet Event to promote Care. Adopt.Neuter.

Held the BARK in the Park/Perrito GRITO grassroots event at Woodlawn Lake Park in March.

- Over 4,500 people attended.
- 275 low-cost vaccinations, 27 spay/neuter surgeries, and 36 dogs adopted.
- 153 volunteers assisted including Edison High School, Jefferson High School, Kym’s Kids, San Antonio Youth, Texas MedClinic, Southwest Research Institute, and Salvation Army Boys & Girls club.
- The event was co-hosted by Councilman Cris Medina, District 7.

Community Cat TNR Project with Best Friends Animal Society

- This is a collaboration of Animal Care Services, the Best Friends Animal Society, and the San Antonio Feral Cat Coalition made possible through a grant from PetSmart Charities. The goal is to provide 3,500 surgeries per year for community and feral cats over a three-year period that began April 2012. After only 8 months, the group closed out 2012 with 4,665 surgeries! Due to the overwhelming success of the program and with the second grant year funds secured, they scheduled a temporary hold period mid-December and will resume in February. The PetSmart Charities goal for the second grant year remains at 3,500 with the additional benchmark of reducing shelter feline intake by 10% compared to the 2011 baseline.

Roadmap to No Kill—A Talk About It! Community Conversation

SeaWorld San Antonio and the San Antonio Area Foundation brought international no-kill expert Mike Arms, President of the Helen Woodward Animal Center in San Diego, CA to San Antonio for 3 days of workshops to share his experience with citizens, shelter professionals, and animal welfare groups.

- The Area Foundation hosted a lunch-and-learn at the ACS Highway 151 shelter where Mike presented a workshop to a large group of ACS, Animal Defense League, San Antonio Humane Society, and San Antonio Pets Alive! teams.
- We held the Roadmap to No Kill event on September 20th at the Omni Hotel. 300 people attended and the event received coverage by WOAI Radio and TV and Texas Public Radio. Chris Bellows, VP of Zoological Services at SeaWorld San Antonio hosted the event and Dr. Jo Ann Gonzalez of Texas A&M University San Antonio also addressed the audience.
- We held a workshop for animal welfare organizations at the San Antonio Humane Society on September 21st with over 40 animal welfare professionals and volunteers attending.

Transports



Alamo Rescue Friends has conducted 8 transports in 2012 with a total of 271 dogs taken to areas out of state where the number of adopters is greater than the number of local dogs available for adoption. They have transported 541 dogs since their first transport in June 2010. Cheyenne, (the dog sitting on the ground in the photo on the right) spends her summers playing an important role as the Resident Dog at a camp for diabetic children in New Hampshire.

The photo on the left is Murphy, who was adopted in October. His mom wrote, “He not only passed his puppy class but also the AKC Star Puppy test. We are very proud. Now we have to focus our efforts on not barking at school buses and postal carriers. :)”



Tracy's Dogs also transports dogs out of state on a frequent basis. They have transported 302 dogs in 20 separate transports this year to California, Canada, Colorado, Maine, Minnesota, New Mexico, and New York. Rufus, the Irish wolfhound, a street dog with multiple abuse wounds, was pulled from Animal Care Services and transported to Virginia. He now resides on a 263-acre horse farm with a new big brother.



Marley and new family in San Diego, CA.

