



SAN ANTONIO AREA FOUNDATION ANIMAL SERVICES PROGRAM SUMMARY - ACTIVITY AND FINANCIAL REPORT JANUARY - DECEMBER 2013

Overview

This document provides an update of community-wide goals for the no-kill effort and grants awarded from Area Foundation funds that help achieve the no-kill goal.

Numeric and percent of intake goals in the 2013 Goal column for Rescue Groups, Comprehensive Adoption Programs, Pet Retention and Compassionate Director are based on actual intake of animals at the Animal Care Services shelter. Numeric goals for Feral Cat TNR Program and High-Volume, Low-Cost Spay/Neuter are based on the estimated number of sterilizations needed to achieve zero stray and free-roaming animal population growth.

NO KILL EQUATION STATUS

No Kill Equation Component	Program (s)	Agencies	2013 Goal	2013 Actual	2012 Actual	Actions Required to Achieve Goals
High-Volume, Low-Cost Spay/Neuter	Free and low-cost surgeries. Community Education and Awareness Campaign.	ACS ADL HCAL SAHS SNAP SNIPSA SPAYSA	16,375 sterilizations per quarter based on all high-volume clinics working at full capacity. 65,500 Goal in 2013	13,546 in Q1 14,371 in Q2 14,882 in Q3 14,220 in Q4 57,019 Total 2013 (21% were free) 87% of 2013 goal	13,240 in Q1 13,153 in Q2 15,062 in Q3 13,845 in Q4 55,300 Total 2012 (17% were free) 84% of 2012 goal	<ul style="list-style-type: none"> Eliminate no shows in clinics to reach full capacity (65,500). Ongoing Develop PR and Awareness campaign. Ongoing Implement MASH Clinic Spay Days. Implement Vet and Vet Tech training to expand number of qualified personnel. Develop additional capacity to Spay/Neuter 100,000 animals annually to achieve zero stray population growth.

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Feral Cat TNR Program	Feral Cat promotional events. Free and low-cost surgeries.	SA Feral Cat Coalition Best Friends ACS ADL HCAL SAHS SNAP SPAY SA	2,250 sterilizations per quarter 9,000 Goal in 2013 (raised from last year's goal of 6,000)	1,066 in Q1 1,903 in Q2 2,032 in Q3 1,969 in Q4 6,970 Total (27% of all cats) 77% of 2013 goal	1,336 in Q1 1,940 in Q2 2,544 in Q3 2,266 in Q4 8,094 Total (33% of all cats) 135% of 2012 goal	<ul style="list-style-type: none"> Develop capacity to Spay/Neuter 9,000 feral cats annually. In Progress Recruit citizens to manage cat colonies. Ongoing Develop a network of participating clinics.
Rescue Groups	Transfer to Rescue Program. Note: These numbers include community cats Trapped, Neutered and Released (TNR).	ACS Rescue Groups	3,100 transfers to rescue quarterly. 12,400 Goal in 2013 (raised last year's goal of 4,172) 40% of <u>projected</u> intake goal	2,931 in Q1 3,341 in Q2 3,372 in Q3 3,052 in Q4 12,696 Total (102% of 2013 goal) 44% of <u>actual</u> intake	2,972 in Q1 3,822 in Q2 3,408 in Q3 3,187 in Q4 13,389 Total (321% of 2012 goal) 37% of <u>actual</u> intake	<ul style="list-style-type: none"> Simplify process and make supporting rescue a priority at ACS. Done Increase capacity in rescue community. In Progress Develop Long Distance Transport process. Done
Foster Care	Foster Care Program at ACS.	ACS	800 foster homes	1,147 active fosters homes at the end of 2013 (143% of 2013 goal) 2,101 dogs and cats placed in foster care in 2013 7% of actual intake	740 active foster homes at the end of 2012 (148% of 2012 goal) 1,892 dogs and cats placed in foster care in 2012 5% of actual intake	<ul style="list-style-type: none"> Develop and present regular foster orientation classes. Ongoing Develop and present support training classes for foster parents (bottle babies, pet first aid, etc.) Ongoing Continue to grow the foster care program. Ongoing

No Kill Equation Component	Program (s)	Agencies	2013 Goal	2013 Actual	2012 Actual	Actions Required to Achieve Goals
Comprehensive Adoption Programs	<p>On-site and Off-site Adoption Program at ACS.</p> <p>Development of Brackenridge Park Adoption and Spay/Neuter facility.</p>	<p>ACS</p> <p>ACS Friends of ACS COSA</p>	<p>1,550 adoptions each quarter.</p> <p>6,200 Goal for 2013 (raised from last year's goal of 4,345)</p> <p>20% of intake goal</p> <p>Construction to be completed 4th quarter 2013.</p>	<p>1,677 in Q1 1,917 in Q2 1,890 in Q3 1,607 in Q4</p> <p>7,091 Total (114% of 2013 goal)</p> <p>25% of actual intake</p> <p>Construction completed and facility opened in October 2013.</p>	<p>1,561 in Q1 1,303 in Q2 1,782 in Q3 1,650 in Q4</p> <p>6,296 Total (145% of 2012 goal)</p> <p>18% of actual intake</p> <p>Detailed design completed. Construction underway.</p>	<ul style="list-style-type: none"> Conduct multiple off-site adoptions per month. Ongoing Organize more weekend adoption events for rescue groups and foster homes. Ongoing Purchase and deploy Adoption Vans. Done Develop PR opportunities for Adoption Events. Ongoing Develop offsite Adoption and Spay/Neuter facility. Done
Pet Retention	<p>Return to Owner Program.</p> <p>Owner Surrender Reduction Program at ACS.</p> <p>Community Education Programs.</p> <p>Licensing and Microchip Registration Program.</p>	<p>ACS SAHS SAPA</p>	<p>775 returns to owners each quarter.</p> <p>3,100 Goal in 2013 (raised from last year's goal of 2,134)</p> <p>10% of <u>projected</u> intake</p>	<p>535 in Q1 443 in Q2 478 in Q3 661 in Q4</p> <p>2,117 in 2013 (68% of 2013 goal)</p> <p>7% of <u>actual</u> intake</p>	<p>427 in Q1 537 in Q2 539 in Q3 588 in Q4</p> <p>2,091 Total (98% of 2012 goal)</p> <p>5% of <u>actual</u> intake</p>	<ul style="list-style-type: none"> ACOs to look up and return lost pets in the field. Ongoing Train and incent ACOs on Return to Owner. San Antonio Humane Society and San Antonio Pets Alive! programs to address Owner Surrender that seek solutions so that owners can keep their pets. Ongoing Community Responsible Pet Ownership oriented events. Ongoing

No Kill Equation Component	Program (s)	Agencies	2013 Goal	2013 Actual	2012 Actual	Actions Required to Achieve Goals
Medical and Behavior Rehabilitation	<p>Medical and Behavior Rehabilitation Program.</p> <p>Rescue Capacity for Rehabilitation Program.</p> <p>Note: We do not have statistics on the number of animals adopted after medical and behavioral rehabilitation.</p>	ACS Rescue Groups	No specific goal has been set.	<p>522 in Q1 1,052 in Q2 1,116 in Q3 903 in Q4</p> <p>Treatable and Unhealthy dogs and cats live release.</p> <p>3,593 YTD in 2013</p> <p>16% of total live release 32% of treatable and unhealthy intake</p>	<p>885 in Q1 1,135 in Q2 648 in Q3 453 in Q4</p> <p>Treatable and Unhealthy dogs and cats live release.</p> <p>3,121 YTD in 2012</p> <p>14% of total live release 22% of treatable and unhealthy intake</p>	<ul style="list-style-type: none"> • Develop a medical and behavior rehabilitation program. • Develop tracking mechanism to measure impact of the rehabilitation program. • Increase rescue capacity for rehabilitation.
Public Relations/ Community Involvement	<p>Animal No-kill Fundraising program</p> <p>No-kill related grants from San Antonio Area Foundation</p>	<p>Consortium of Partners</p> <p>San Antonio Area Foundation</p>	<p>Raise \$125K per quarter in 2013 (based on \$500K goal for 2013).</p>	<p>\$11,462 raised in Q1 (21 gifts) \$202,482 raised in Q2 (8 gifts) \$2,032 raised in Q3 (10 gifts) \$1,705 raised in Q4 (15 gifts)</p> <p>\$217,681 raised in 2013 (54 gifts)</p> <p>\$634,311 awarded in 2013 (35 grants)</p>	<p>\$1,789 raised in Q1 (7 gifts) \$698 raised in Q2 (7 gifts) \$1,360 raised in Q3 (5 gifts) \$3,300 raised in Q4 (6 gifts)</p> <p>\$7,146 raised in 2012 (25 gifts)</p> <p>\$714,908 awarded in 2012 (28 grants)</p>	<ul style="list-style-type: none"> • See detailed breakdown on Page 7.

No Kill Equation Component	Program (s)	Agencies	2013 Goal	2013 Actual	2012 Actual	Actions Required to Achieve Goals																				
Compassionate Director	Set goals for Live Release and challenge staff to meet them: 31,000 Intake 21,700 Live Releases in 2013 <ul style="list-style-type: none"> 6,200 Adoptions 12,400 Transfers to Rescue 3,100 Returns to Owners 	ACS	5,425 animals released live each quarter. 21,700 Goal in 2013 (raised from last year's goal of 10,651) 70% of <u>projected</u> intake	5,143 in Q1 5,701 in Q2 5,740 in Q3 5,320 in Q4 21,904 Total in 2013 (101% of 2013 goal) 76% of <u>actual</u> intake 90% of Healthy & Treatable dogs and cats	4,960 in Q1 5,662 in Q2 5,729 in Q3 5,425 in Q4 21,776 total in 2012 (204% of 2012 goal) 61% of <u>actual</u> intake 75% of Healthy & Treatable dogs and cats	<ul style="list-style-type: none"> Document policies and procedures and train staff. Develop programs to promote an atmosphere and culture of Live Release. Maintain high level of candid communication and transparency with the community. 																				
Intake and Summary Notes	No-kill is defined as the live release of all healthy, treatable and adoptable dogs and cats. Using medical and behavioral standards defined by all San Antonio shelters, 22% of the animals that enter the ACS shelter were categorized as "unhealthy and untreatable" in 2012. 78% of the animals brought into the shelter were healthy, treatable, and adoptable.		The numeric and percent of intake goals are based on 2013 <u>projected</u> intake and live release goals. 31,000 Goal in 2013 (raised from last year's goal of 28,000)	The percent of intake figures are based on <u>actual</u> intake in 2013. 6,614 in Q1 7,854 in Q2 7,463 in Q3 6,872 in Q4 28,803 total intake in 2013 (93% of 2013 goal) Actual Healthy and Treatable Intake was 81% in 2013	Actual Intake in Calendar 2012: <u>35,415</u> 8,126 in Q1 11,291 in Q2 8,914 in Q3 7,528 in Q4 35,415 total intake in 2012 (128% of 2012 goal) Actual Healthy and Treatable Intake was 78% in 2012	<table border="1"> <caption>ACS Only Data</caption> <thead> <tr> <th>Quarter</th> <th>Intake</th> <th>Live Release</th> <th>Euthanasia</th> </tr> </thead> <tbody> <tr> <td>Thru Q4 2010</td> <td>26,500</td> <td>7,000</td> <td>19,000</td> </tr> <tr> <td>Thru Q4 2011</td> <td>30,000</td> <td>10,000</td> <td>12,000</td> </tr> <tr> <td>Thru Q4 2012</td> <td>35,415</td> <td>22,000</td> <td>6,000</td> </tr> <tr> <td>Thru Q4 2013</td> <td>29,000</td> <td>22,000</td> <td>6,000</td> </tr> </tbody> </table>	Quarter	Intake	Live Release	Euthanasia	Thru Q4 2010	26,500	7,000	19,000	Thru Q4 2011	30,000	10,000	12,000	Thru Q4 2012	35,415	22,000	6,000	Thru Q4 2013	29,000	22,000	6,000
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San Antonio Community Live Release	Live release from the San Antonio adoption and rescue community, including ACS. This total includes municipal and nonprofit shelters and foster-based rescue groups.	ACS ADL ARF CARE Converse AS Homes for Pets Kirby AS Missy's Haven SAHS SAPA SNIPSA Tracy's Dogs	The community goal is to achieve No-Kill for all Healthy, Treatable, and Adoptable dogs and cats.	9,611 in Q1 9,651 in Q2 9,531 in Q3 10,902 in Q4 39,695 Total in 2013 83% of actual intake (48,326) 85% Live Release Rate (based on total outcomes)	7,827 in Q1 9,079 in Q2 8,461 in Q3 7,866 in Q4 33,233 total in 2012 71% of actual intake (46,831) 74% Live Release Rate (based on total outcomes)	<div data-bbox="1522 261 2003 829"> <p style="text-align: center;">Total Community</p> <table border="1"> <caption>Total Community Data</caption> <thead> <tr> <th>Period</th> <th>Intake</th> <th>Live Release</th> <th>Euthanasia</th> </tr> </thead> <tbody> <tr> <td>Thru Q4 2010</td> <td>35,000</td> <td>15,000</td> <td>18,000</td> </tr> <tr> <td>Thru Q4 2011</td> <td>40,000</td> <td>20,000</td> <td>18,000</td> </tr> <tr> <td>Thru Q4 2012</td> <td>47,000</td> <td>33,000</td> <td>12,000</td> </tr> <tr> <td>Thru Q4 2013</td> <td>48,000</td> <td>40,000</td> <td>7,000</td> </tr> </tbody> </table> </div>	Period	Intake	Live Release	Euthanasia	Thru Q4 2010	35,000	15,000	18,000	Thru Q4 2011	40,000	20,000	18,000	Thru Q4 2012	47,000	33,000	12,000	Thru Q4 2013	48,000	40,000	7,000
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FINANCIAL SUPPORT STATUS

GRANTS AWARDED (2013)	\$ 634,311
DONOR ADVISED FUNDS	\$ 5,455
Birnam Oaks Foundation <i>Animal No-kill Fund - \$100</i>	
Howard and Betty Halff Fund <i>San Antonio Humane Society - \$250</i>	
J-W Foundation <i>Talk About It (Children's Library Books) - \$1,725</i>	
John Newman Family Charitable Fund <i>Pets Are Wonderful Support - \$1,000</i> <i>Spay Neuter Inject Protect San Antonio - \$500</i>	
Wilson-Roberson Fund <i>Talk About It (Children's Library Books) - \$1,880</i>	
DESIGNATED FUNDS	\$ 17,941
Gladys Harborth Animal Resource Center Endowment <i>Animal Resource Center (SpaySA) - \$17,941</i>	
DISCRETIONARY FUNDS	\$ 378,640
Alamo Rescue Friends - \$20,000	
City of Alamo Heights Police Department - \$10,000	
Converse Animal Shelter - \$18,000	
Cressie Animal Refuge and Enrichment - \$10,000	
Homes for Pets/Schertz Humane Society - \$25,000	
San Antonio Area Foundation - \$160,000	
San Antonio Humane Society - \$40,000	
San Antonio Pets Alive! - \$53,700	
Spay Neuter Inject Protect San Antonio - \$25,240	
The Daisy Fund - \$16,700	
ANIMAL NO-KILL FUND	\$ 200,000
Animal Resource Center (SpaySA) - \$25,000	
Castroville Nip & Tuck - \$20,000	
Spay-Neuter Assistance Program - \$98,700	
Spay Neuter Inject Protect San Antonio - \$18,700	
Stray Cat Adoptions of Texas - \$8,600	
Tri-City Animal Sanctuary - \$23,000	
Wilson County Spay/Neuter Group - \$6,000	

GIFTS RECEIVED (2013)	\$ 217,681
FOUNDATION GRANTS	\$ 203,705
CORPORATE CONTRIBUTIONS	\$ 11,299
INDIVIDUAL CONTRIBUTIONS	\$ 2,677
FUTURE COMMITMENTS	\$ 0

GRANTS AWARDED (CONTINUED)	
STRENGTHENING NONPROFITS FUNDS	\$ 32,275
Converse Animal Shelter - \$250	
Converse Animal Shelter - \$11,775	
Cressie Animal Refuge & Enrichment - \$20,000	
Pause for PAWS, Inc. - \$250	

ADDITIONAL STATUS

Animal No-Kill Awareness Campaign—*Talk About It!*

The Animal No-Kill program of the San Antonio Area Foundation, *Talk About It!*, is continuing in 2014.

- We continue to produce materials that are used in outreach events and in grassroots activities by animal welfare organizations.
- *Talk About It!* has an active social media campaign with over 7,000 friends and followers on Facebook and Twitter.
- *Talk About It!* organized or participated in the San Antonio Rampage Pucks and Paws, Texas Public Radio Silver Solutions, San Antonio Silver Stars Hoops and Hounds, Movie Night for International Homeless Pets Day, No-kill Community Conversation with Mike Arms, adoption events at Ranger Creek Brewing & Distilling and The Cove Restaurant, Howliday Party for Blue Buffalo Homes 4 the Holidays, and the animal welfare appreciation luncheon.

Bark in the Park/Perrito Grito Grassroots Pet Event to Promote Care. Adopt. Neuter.

Talk About It! held the 2nd Bark in the Park/Perrito Grito event at Woodlawn Lake Park in March 2013.

- Over 5,000 people attended.
- 800 low-cost vaccinations (350 pets), 91 spay/neuter surgeries, and 48 adoptions.
- 42 exhibitors, live music by Las Altenas and The Krayolas, pet contests with celebrity judges (human and canine).
- 350 volunteers assisted including Jefferson High School, Kym's Kids, Americorp, Texas MedClinic, and the Salvation Army.
- The event was co-hosted by Councilman Cris Medina, District 7 and emceed by Colleen Quirk and Tim Derk.



Alamo Area Partners for Animal Welfare (AAPAW)

AAPAW held 12 adoption events in 2013 and had 82 dogs and cats adopted. They also provided 26 spay/neuter surgeries for rescued pets.



Transports

Alamo Rescue Friends conducted seven transports in 2013 with a total of 227 dogs relocated out of state where the number of adopters is greater than the number of local dogs available for adoption. Over 30,000 miles!

Homer was confiscated from a home in San Antonio as part of a cruelty case. He'd spent the first four years of his life neglected and living among feces and urine, which caused skin problems and irritated his feet. When Homer joined the Alamo Rescue Friends program in October of 2013, he required major dental work and treatment for his skin issues. And he needed to learn that people can be kind. Thanks to the love of his foster mom and medical care made possible by ARF's donors, Homer flourished. By Halloween, he had distinguished himself as a lap dog who loves belly rubs and has a knack for stealing socks. Homer joined ARF's transport in November and on the day after Thanksgiving, he was adopted by a family of his very own.



Tracy's Dogs conducted 15 transports in 2013 with a total of 479 dogs adopted or transferred out of state.



Patches (the white and brown dog in the middle) was found with siblings on the side of the road by ACS without food, water and left in the hot South Texas sun. Tracy's Dogs rescued Patches and her sister (Amber) - another rescue pulled the other two.

Here is Patches with her new family in Minnesota

