



SAN ANTONIO AREA FOUNDATION
ANIMAL SERVICES PROGRAM SUMMARY - ACTIVITY AND FINANCIAL REPORT
JANUARY - DECEMBER 2015

This document provides an update of community-wide goals for the no-kill effort and grants awarded from Area Foundation funds that help achieve the no-kill goal.

Numeric and percent of intake goals in the 2015 Goal column for Rescue Groups, Comprehensive Adoption Programs, Pet Retention and Compassionate Director are based on actual intake of animals at the Animal Care Services shelter. Numeric goals for Feral Cat TNR Program and High-Volume, Low-Cost Spay/Neuter are based on the estimated number of sterilizations needed to achieve zero stray and free-roaming animal population growth.

Overview

No Kill Equation Component	2015 Actual	2015 Goal	Percent of Goal Achieved	Increase or Decrease from 2014
<i>High-Volume, Low-Cost Spay/Neuter</i>	58,693	82,500	71%	Decrease of 124 (0%)
<i>Feral Cat TNR Program</i>	7,801	9,000	87%	Increase of 1,180 (18%)
<i>Rescue Groups</i>	14,024	14,600	96%	Decrease of 670 (5%)
<i>Comprehensive Adoption Programs</i>	6,728	6,200	109%	Decrease of 47 (1%)
<i>Pet Retention Returns to Owners</i>	4,100	2,400	171%	Increase of 1,192 (41%)
<i>Compassionate Director (Total Live Release)</i>	24,852	23,200	107%	Increase of 475 (2%)
<i>Intake at Animal Care Services</i>	30,228	29,000	104%	Increase of 72 (0%)
<i>Total Community Live Release</i>	44,967			Decrease of 370 (1%)
<i>Total Community Intake</i>	51,398			Decrease of 1,811 (3%)
<i>Deceased Dog and Cat Pickup</i>	22,493			Decrease of 2,445 (10%)

NO KILL EQUATION STATUS

No Kill Equation Component	Program (s)	Agencies	2015 Goal	2015 Actual	2014 Actual	Actions Required to Achieve Goals
High-Volume, Low-Cost Spay/Neuter	Free and low-cost surgeries. Community Education and Awareness Campaign.	ACS ADL HCAL Petco Clinic (Pet Shotz) SAHS SNAP SNIPSA SPAYSA	21,125 sterilizations per quarter based on all high-volume clinics working at full capacity. 82,500 Goal in 2015 (slight adjustment to last year's goal)	14,335 in Q1 15,177 in Q2 15,143 in Q3 14,038 in Q4 58,693 Total thru Q4 2015 (35% were free) <i>(0% decrease from 2014)</i> 71% of 2015 goal	15,555 in Q1 14,929 in Q2 14,400 in Q3 13,933 in Q4 58,817 Total thru Q4 2014 (21% were free) 70% of 2014 goal	<ul style="list-style-type: none"> Eliminate no shows in clinics to reach full capacity (84,500). Ongoing Pursue PR and Awareness campaign. Ongoing Implement MASH Clinic Spay Days. Done Implement Vet and Vet Tech training to expand number of qualified personnel. Develop additional capacity to Spay/Neuter 100,000 animals annually to achieve zero stray population growth. In-progress
Feral Cat TNR Program	Feral Cat promotional events. Free and low-cost surgeries.	SA Feral Cat Coalition ACS ADL HCAL Petco Clinic SAHS SNAP SPAY SA	2,250 sterilizations per quarter 9,000 Goal in 2015	1,201 in Q1 1,745 in Q2 2,364 in Q3 2,491 in Q4 7,801 Total thru Q4 2015 (32% of all cats) <i>(18% increase over 2014)</i> 87% of 2015 goal	1,742 in Q1 1,566 in Q2 1,935 in Q3 1,378 in Q4 6,621 Total thru Q4 2014 (26% of all cats) 74% of 2014 goal	<ul style="list-style-type: none"> Develop capacity to Spay/Neuter 9,000 feral cats annually. In Progress Recruit citizens to manage cat colonies. Ongoing Develop a network of participating clinics.

No Kill Equation Component	Program (s)	Agencies	2015 Goal	2015 Actual	2014 Actual	Actions Required to Achieve Goals
Rescue Groups	Transfer to Rescue Program. Note: These numbers include community cats Trapped, Neutered and Released (TNR).	ACS Rescue Groups	3,650 transfers to rescue quarterly. 14,600 Goal in 2015 thru Q4 50% of <u>projected</u> intake goal	3,311 in Q1 4,226 in Q2 3,430 in Q3 3,057 in Q4 14,024 Total thru Q4 2015 (96% of 2015 goal) <i>(5% decrease from 2014)</i> 47% of <u>actual</u> intake	3,211 in Q1 4,314 in Q2 4,003 in Q3 3,166 in Q4 14,694 Total thru Q4 2014 (105% of 2014 goal) 49% of <u>actual</u> intake	<ul style="list-style-type: none"> • Simplify process and make supporting rescue a priority at ACS. Done • Increase capacity in rescue community. In Progress • Develop Long Distance Transport process. Done and On-going
Comprehensive Adoption Programs	On-site and Off-site Adoption Program at ACS.	ACS	1,550 adoptions each quarter. 6,200 Goal in 2015 thru Q4 21% of <u>projected</u> intake goal	1,619 in Q1 1,592 in Q2 1,719 in Q3 1,798 in Q4 6,728 Total thru Q4 2015 (109% of 2015 goal) <i>(1% decrease from 2014)</i> 22% of <u>actual</u> intake	1,470 in Q1 1,458 in Q2 2,107 in Q3 1,740 in Q4 6,775 Total thru Q4 2014 (88% of 2014 goal) 23% of <u>actual</u> intake	<ul style="list-style-type: none"> • Conduct multiple off-site adoptions per month. Ongoing • Organize more weekend adoption events for rescue groups and foster homes. Ongoing • Purchase and deploy Adoption vehicles. Done • Develop PR opportunities for Adoption Events. Ongoing

No Kill Equation Component	Program (s)	Agencies	2015 Goal	2015 Actual	2014 Actual	Actions Required to Achieve Goals
Pet Retention	Return to Owner Program. Owner Surrender Reduction Program at ACS. Community Education Programs. Licensing and Microchip Registration Program.	ACS ADL SAHS SAPA	600 returns to owners each quarter. 2,400 Goal in 2015 thru Q4 8% of <u>projected</u> intake	836 in Q1 928 in Q2 1,086 in Q3 1,250 in Q4 4,100 Total thru Q4 (171% of 2015 goal) (41% increase over 2014) 14% of <u>actual</u> intake	651 in Q1 613 in Q2 832 in Q3 812 in Q4 2,908 Total thru Q4 (108% of 2014 goal) 10% of <u>actual</u> intake	<ul style="list-style-type: none"> • ACOs to look up and return lost pets in the field. Ongoing • San Antonio Humane Society and San Antonio Pets Alive! programs to address Owner Surrender that seek solutions so that owners can keep their pets. Ongoing • Community Responsible Pet Ownership oriented events. Ongoing
Foster Care	Foster Care Program at ACS.	ACS	800 foster homes	1,250 registered fosters homes at the end of Q4 2015 1,247 dogs and cats placed in foster care thru Q4 2015 4% of actual intake	1,341 registered foster homes at the end of Q4 2014 1,310 dogs and cats placed in foster care thru Q4 2014 4% of actual intake	<ul style="list-style-type: none"> • Develop and present regular foster orientation classes. Ongoing • Develop and present support training classes for foster parents (bottle babies, pet first aid, etc.) Ongoing • Continue to grow the foster care program. Ongoing

No Kill Equation Component	Program (s)	Agencies	2015 Goal	2015 Actual	2014 Actual	Actions Required to Achieve Goals
Medical and Behavior Rehabilitation	<p>Medical and Behavior Rehabilitation Program.</p> <p>Rescue Capacity for Rehabilitation Program.</p> <p>Note: We do not have statistics on the number of animals adopted after medical and behavioral rehabilitation.</p>	ACS Rescue Groups	No specific goal set.	<p>695 in Q1 1,296 in Q2 1,218 in Q3 908 in Q4</p> <p>Treatable and unhealthy dogs and cats live release.</p> <p>4,117 thru Q4 2015</p> <p>17% of total live release 47% of treatable and unhealthy intake</p>	<p>556 in Q1 1,102 in Q2 989 in Q3 834 in Q4</p> <p>Treatable and unhealthy dogs and cats live release.</p> <p>3,481 thru Q4 2014</p> <p>14% of total live release 37% of treatable and unhealthy intake</p>	<ul style="list-style-type: none"> • Develop a medical and behavior rehabilitation program. • Develop tracking mechanism to measure impact of the rehabilitation program. • Increase rescue capacity for rehabilitation.
Public Relations/ Community Involvement	<p>Animal No-kill Fundraising program</p> <p>No-kill related grants from San Antonio Area Foundation</p>	<p>Consortium of Partners</p> <p>San Antonio Area Foundation</p>		<p>\$193 raised in Q1 (2 gifts) \$6,229 raised in Q2 (6 gifts) \$40 raised in Q3 (2 gifts) \$275,466 raised in Q4 (5 gifts)</p> <p>\$281,928 raised thru Q4 2015 (15 gifts)</p> <p>\$594,939 awarded thru Q4 2015 (27 grants)</p>	<p>\$8,989 raised in Q1 (25 gifts) \$202,198 raised in Q2 (10 gifts) \$50 raised in Q3 (2 gifts) \$1,300 raised in Q4 (4 gifts)</p> <p>\$212,537 raised thru Q4 2014 (41 gifts)</p> <p>\$733,518 awarded thru Q4 2014 (30 grants)</p>	<ul style="list-style-type: none"> • See detailed breakdown on Page 7.

No Kill Equation Component	Program (s)	Agencies	2015 Goal	2015 Actual	2014 Actual	Actions Required to Achieve Goals
Compassionate Director	Set goals for Live Release and challenge staff to meet them: 29,000 Intake 23,200 Live Releases in 2015 (80% LRR) <ul style="list-style-type: none"> • 6,200 Adoptions • 14,025 Transfers to Rescue • 2,400 Returns to Owners • 575 TNRs 	ACS	5,800 animals released live each quarter. 23,200 Goal thru Q4 2015 80% of <u>projected</u> intake	5,766 in Q1 6,746 in Q2 6,235 in Q3 6,105 in Q4 24,852 Total thru Q4 2015 (107% of 2015 goal) <i>(2% increase over 2014)</i> 83% of <u>actual</u> intake 86% of total outcomes	5,332 in Q1 6,385 in Q2 6,942 in Q3 5,718 in Q4 24,377 total thru Q4 2014 (100% of 2014 goal) 82% of <u>actual</u> intake 82% of total outcomes	<ul style="list-style-type: none"> • Document policies and procedures and train staff. • Develop programs to promote an atmosphere and culture of Live Release. • Maintain high level of candid communication and transparency with the community.

No Kill Equation Component	Program (s)	Agencies	2015 Goal	2015 Actual	2014 Actual	Actions Required to Achieve Goals																												
<p>Intake and Summary Notes</p> <p>No-kill is defined as the live release of all healthy, treatable and adoptable dogs and cats. Using medical and behavioral standards defined by all San Antonio shelters, 3% of the animals that enter the ACS shelter were categorized as “unhealthy and untreatable” in 2015. 97% of the animals brought into the shelter were healthy, treatable, and adoptable. This is a 10% increase over 2014.</p>			<p>The numeric and percent of intake goals are based on 2015 <u>projected</u> intake and live release goals.</p> <p>29,000 Goal thru Q4 2015</p>	<p>The percent of intake figures are based on <u>actual</u> intake in 2015.</p> <p>6,817 in Q1 8,606 in Q2 7,503 in Q3 7,302 in Q4</p> <p>30,228 total thru Q4 2015 (104% of 2015 goal)</p> <p>(0% increase from 2014)</p> <p>Actual Healthy and Treatable Intake was 97% in 2015</p>	<p>Actual Intake in Calendar 2014: <u>30,156</u></p> <p>6,294 in Q1 8,423 in Q2 8,581 in Q3 6,858 in Q4</p> <p>30,156 total thru Q4 2014 (90% of 2014 goal)</p> <p>Actual Healthy and Treatable Intake was 87% in 2014</p>	<table border="1"> <caption>ACS Only Data</caption> <thead> <tr> <th>Year</th> <th>Intake</th> <th>Live Release</th> <th>Euthanasia</th> </tr> </thead> <tbody> <tr> <td>Thru Q4 2010</td> <td>~26,000</td> <td>~6,000</td> <td>~18,000</td> </tr> <tr> <td>Thru Q4 2011</td> <td>~30,000</td> <td>~10,000</td> <td>~18,000</td> </tr> <tr> <td>Thru Q4 2012</td> <td>~35,000</td> <td>~20,000</td> <td>~12,000</td> </tr> <tr> <td>Thru Q4 2013</td> <td>~28,000</td> <td>~20,000</td> <td>~6,000</td> </tr> <tr> <td>Thru Q4 2014</td> <td>~30,000</td> <td>~22,000</td> <td>~5,000</td> </tr> <tr> <td>Thru Q4 2015</td> <td>~30,000</td> <td>~24,000</td> <td>~4,000</td> </tr> </tbody> </table>	Year	Intake	Live Release	Euthanasia	Thru Q4 2010	~26,000	~6,000	~18,000	Thru Q4 2011	~30,000	~10,000	~18,000	Thru Q4 2012	~35,000	~20,000	~12,000	Thru Q4 2013	~28,000	~20,000	~6,000	Thru Q4 2014	~30,000	~22,000	~5,000	Thru Q4 2015	~30,000	~24,000	~4,000
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San Antonio Community Live Release	Live release from the San Antonio adoption and rescue community, including ACS. This total includes municipal and nonprofit shelters and foster-based rescue groups.	ACS ADL ARF Charming Pet Converse AS Homes for Pets Just Add Love Kirby AS Missy's Haven Mystery Dog SAHS SAPA SNIPSA Tracy's Dogs	The community goal is to achieve No-Kill for all Healthy, Treatable, and Adoptable dogs and cats.	10,954 in Q1 11,956 in Q2 11,287 in Q3 10,770 in Q4 44,967 total thru Q4 2015 <i>(1% decrease from 2014)</i> 87% of total intake (51,398) 88% Live Release Rate (based on total outcomes)	10,294 in Q1 11,444 in Q2 12,381 in Q3 11,218 in Q4 45,337 total thru Q4 2014 86% of actual intake (53,209) 86% Live Release Rate (based on total outcomes)	<p style="text-align: center;">Total Community</p> <table border="1"> <caption>Total Community Data</caption> <thead> <tr> <th>Period</th> <th>Intake</th> <th>Live Release</th> <th>Euthanasia</th> </tr> </thead> <tbody> <tr> <td>Thru Q4 2010</td> <td>35,000</td> <td>18,000</td> <td>18,000</td> </tr> <tr> <td>Thru Q4 2011</td> <td>40,000</td> <td>20,000</td> <td>18,000</td> </tr> <tr> <td>Thru Q4 2012</td> <td>48,000</td> <td>33,000</td> <td>15,000</td> </tr> <tr> <td>Thru Q4 2013</td> <td>49,000</td> <td>40,000</td> <td>9,000</td> </tr> <tr> <td>Thru Q4 2014</td> <td>53,000</td> <td>45,000</td> <td>8,000</td> </tr> <tr> <td>Thru Q3 2015</td> <td>51,000</td> <td>45,000</td> <td>6,000</td> </tr> </tbody> </table>	Period	Intake	Live Release	Euthanasia	Thru Q4 2010	35,000	18,000	18,000	Thru Q4 2011	40,000	20,000	18,000	Thru Q4 2012	48,000	33,000	15,000	Thru Q4 2013	49,000	40,000	9,000	Thru Q4 2014	53,000	45,000	8,000	Thru Q3 2015	51,000	45,000	6,000
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Deceased Dog and Cat Pickup	The City of San Antonio Solid Waste Management Dept tracks the number of deceased animals it picks up from city streets (this does not include state and federal highways). This is an indicator of the number of stray and free roaming pets that are on city streets; and the impact of spay/neuter and pet care education programs.	ACS Solid Waste Management	There is no specific goal other than to reduce the number of deceased dogs and cats picked up to as near zero as possible.	Deceased dogs and cats picked up 4,808 in Q1 6,459 in Q2 5,718 in Q3 5,508 in Q4 22,493 total thru Q4 2015 <i>(10% decrease from 2014)</i>	Deceased dogs and cats picked up 5,277 in Q1 7,154 in Q2 6,696 in Q3 5,811 in Q4 24,938 total thru Q4 2014	<p style="text-align: center;">Deceased Dogs and Cats Picked Up from City Streets</p> <table border="1"> <caption>Deceased Dogs and Cats Picked Up from City Streets Data</caption> <thead> <tr> <th>Period</th> <th>Count</th> </tr> </thead> <tbody> <tr> <td>Thru Q4 2010</td> <td>30,000</td> </tr> <tr> <td>Thru Q4 2011</td> <td>28,000</td> </tr> <tr> <td>Thru Q4 2012</td> <td>28,000</td> </tr> <tr> <td>Thru Q4 2013</td> <td>27,000</td> </tr> <tr> <td>Thru Q4 2014</td> <td>25,000</td> </tr> <tr> <td>Thru Q4 2015</td> <td>23,000</td> </tr> </tbody> </table>	Period	Count	Thru Q4 2010	30,000	Thru Q4 2011	28,000	Thru Q4 2012	28,000	Thru Q4 2013	27,000	Thru Q4 2014	25,000	Thru Q4 2015	23,000														
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FINANCIAL SUPPORT STATUS

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GRANTS AWARDED (2015)	\$ 594,939	GIFTS RECEIVED (2015)	\$ 281,928
DONOR ADVISED FUNDS	\$ 99,500	FOUNDATION GRANTS	\$ 280,000
Michael and Mary Benedum Fund <i>Animal Defense League of Texas - \$1,500</i>		CORPORATE CONTRIBUTIONS	\$ 1,340
Friends of Animal Care Services Fund <i>Alamo Rescue Friends - \$10,000</i>		INDIVIDUAL CONTRIBUTIONS	\$ 588
Gloria E. and Henry H. McKee Fund <i>Wildlife Rescue and Rehabilitation - \$1,000</i>			
Dr. and Mrs. John V. Mumma Advised Fund <i>San Antonio Humane Society - \$1,000</i> <i>Wildlife Rescue and Rehabilitation - \$1,000</i>		FUTURE COMMITMENTS	\$ 0
John Newman Family Charitable Fund <i>Spay-Neuter-Inject-Protect San Antonio - \$1,000</i>			
San Antonio Area Foundation <i>The Big Give SA (for animal welfare incentive prizes) - \$9,000</i> <i>Animal No-kill Program - \$75,000</i>			
DESIGNATED FUNDS	\$ 15,603	GRANTS AWARDED (CONTINUED)	
Gladys Harborth Animal Resource Center Endowment <i>Animal Resource Center (SpaySA) - \$15,603</i>		ANIMAL NO-KILL FUND	\$ 215,500
DISCRETIONARY FUNDS	\$ 237,437	Animal Defense League of Texas - \$70,000	
Animal Resource Center dba SpaySA - \$40,000		Castroville Nip & Tuck - \$20,000	
Best Friends Animal Society - \$50,000		Hill Country Animal League - \$25,500	
Brackenridge Park Conservancy (Brackenridge Community Cat Project) - \$20,000		San Antonio Humane Society - \$50,000	
San Antonio Humane Society - \$50,000		Spay-Neuter Assistance Program - \$50,000	
San Antonio Pets Alive - \$37,437		STRENGTHENING NONPROFITS	\$ 26,899
Spay Neuter Inject Protect San Antonio - \$75,000		San Antonio Pets Alive - \$25,899	
The Cannoli Fund - \$1,000		Alamo Area Partners for Animal Welfare - \$250	
The Daisy Fund - \$40,000		God's Dogs - \$250	
		Hill Country Animal League - \$250	
		Wildlife Rescue and Rehabilitation - \$250	

ADDITIONAL STATUS

Animal No-Kill Awareness Campaign—*Talk About It!*

The Animal No-Kill program of the San Antonio Area Foundation, *Talk About It!*, continued in 2015.

- We continued to produce materials used in outreach events and in grassroots activities by animal welfare organizations: adoption and pet care brochures in Spanish and English, bilingual spay/neuter comic books and marketing materials to promote awareness about Care. Adopt. Neuter.
- *Talk About It!* has an active social media campaign with over 10,000 friends and followers on Facebook and Twitter—an 11% increase over 2014.
- During 2015, *Talk About It!* organized and participated in the San Antonio Rampage Pucks and Paws game, Silver Solutions and Mutts and Mugs that resulted in several adoptions.

Bark in the Park—Perrito Grito: Grassroots Pet Event to Promote Care. Adopt. Neuter.

Talk About It! held its 4th Annual Bark in the Park—Perrito Grito event at Rosedale Park in May 2015.

- 2,000 people attended. Pets received 300 low-cost vaccinations and veterinary services, 62 spay/neuter surgeries, 268 free microchips and 28 pets were adopted.
- Activities included 29 exhibitors, live music by the Jefferson High School Mariachi Band and Like, Wow and pet contests with human and canine celebrity judges. 150 volunteers assisted, including Kym's Kids, Valero, Texas MedClinic, and the Salvation Army.
- The event was co-hosted by Councilwoman Shirley Gonzales, District 5 and emceed by Chris Duel.
- The primary sponsor was the Petco Foundation and contributing sponsor was SeaWorld San Antonio.



Transports



Alamo Rescue Friends conducted eight transports in 2015. They transported 359 dogs to other states where the number of local adopters is greater than the number of dogs available for adoption. In addition to its rescue partnership with Animal Care Services, ARF launched a partnership with Animal Defense League of Texas under the name Destination Home.

Three ARF alums (Ranger, Timber, and Tate) represented Alamo Rescue Friends and San Antonio in this year's Puppy Bowl XII on Animal Planet. All three pups were impounded at Animal Care Services and were then welcomed into ARF's program. Ranger, Timber, and Tate showed the nation just how adorable and talented rescue dogs are, and hope that more families will be inspired to adopt a rescue dog.

Tracy's Dogs conducted 16 transports in 2015 with a total of 594 dogs adopted.

A woman from San Antonio contacted us with a very troubling situation she observed while at a convenience store in July. A pick up truck drove into the parking lot one afternoon, a man got out and placed biscuits on the ground. She was shocked to witness the man open the back door and out jumped two male Labrador mixes, who appeared to be brothers. Naturally the dogs raced over to the food, and as they began to eat, the man drove off! The "Good Sam" grabbed both abandoned boys and took them home. Marco and his brother were wonderful dogs; well-mannered, great with other dogs, and relatively healthy. At her own expense, the "Good Sam" neutered both, brought their vaccinations up to date, got them microchipped, and heart worm tested. We couldn't say no - her commitment was inspiring.

The dog on the right is Polo. We finally found the perfect home for him. Polo now lives in the hills of Colorado Springs with his new mom and she couldn't be happier with him. They are active and he now has the life he always deserved, never to be abandoned again. Polo's brother, Marco, found a home, too, and will be heading to Wisconsin with others on March 10th.

