



SAN ANTONIO AREA FOUNDATION ANIMAL SERVICES PROGRAM SUMMARY - ACTIVITY AND FINANCIAL REPORT JANUARY - DECEMBER 2014

Overview

This document provides an update of community-wide goals for the no-kill effort and grants awarded from Area Foundation funds that help achieve the no-kill goal.

Numeric and percent of intake goals in the 2014 Goal column for Rescue Groups, Comprehensive Adoption Programs, Pet Retention and Compassionate Director are based on actual intake of animals at the Animal Care Services shelter. Numeric goals for Feral Cat TNR Program and High-Volume, Low-Cost Spay/Neuter are based on the estimated number of sterilizations needed to achieve zero stray and free-roaming animal population growth.

NO KILL EQUATION STATUS

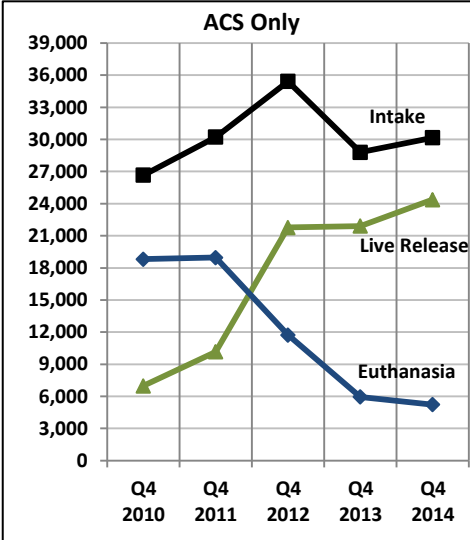
No Kill Equation Component	Program (s)	Agencies	2014 Goal	2014 Actual	2013 Actual	Actions Required to Achieve Goals
High-Volume, Low-Cost Spay/Neuter	Free and low-cost surgeries. Community Education and Awareness Campaign.	ACS ADL HCAL Petco Clinic (Pet Shotz) SAHS SNAP SNIPSA SPAYSA	21,125 sterilizations per quarter 84,500 goal thru Q4 2014 (raised from 2013 goal of 65,500)	15,555 in Q1 14,929 in Q2 13,781 in Q3 13,933 in Q4 58,817 Total thru Q4 2014 (21% were free) (3% increase over 2013) 70% of Q4 2014 goal	13,546 in Q1 14,371 in Q2 14,822 in Q3 14,220 in Q4 57,019 Total thru Q4 2013 (21% were free) 87% of Q4 2013 goal	<ul style="list-style-type: none"> Eliminate no shows and promote spay/neuter in clinics to reach full capacity (84,500). Ongoing Continue PR and Awareness campaign. Ongoing Implement MASH Clinic Spay Days. Done Implement Vet and Vet Tech training to expand number of qualified personnel. Develop additional capacity to Spay/Neuter 100,000 animals annually to achieve zero stray population growth.

No Kill Equation Component	Program (s)	Agencies	2014 Goal	2014 Actual	2013 Actual	Actions Required to Achieve Goals
Feral Cat TNR Program	Feral Cat promotional events. Free and low-cost surgeries.	SA Feral Cat Coalition Best Friends ACS ADL HCAL Petco Clinic (Pet Shotz) SAHS SNAP SNIPSA SPAYSA	2,250 sterilizations per quarter 9,000 goal thru Q4 2014 (same goal as 2013)	1,742 in Q1 1,566 in Q2 1,808 in Q3 1,378 in Q4 6,621 Total thru Q4 2014 (26% of all cats) (5% decrease from 2013) 74% of Q4 2014 goal	1,066 in Q1 1,903 in Q2 2,032 in Q3 1,969 in Q4 6,970 Total thru Q4 2013 (27% of all cats) 77% of Q4 2013 goal	<ul style="list-style-type: none"> Develop capacity to Spay/Neuter 9,000 feral cats annually. In Progress Recruit citizens to manage cat colonies. Ongoing Develop a network of participating private clinics.
Rescue Groups	Transfer to Rescue Program. Note: These numbers include community cats Trapped, Neutered and Released (TNR).	ACS Rescue Groups	3,500 transfers to rescue quarterly. 14,000 Goal thru Q4 2014 (raised from 2013 goal of 12,400) 42% of <u>projected</u> intake goal	3,211 in Q1 4,314 in Q2 4,003 in Q3 3,166 in Q4 14,694 Total thru Q4 2014 (105% of Q4 2014 goal) (16% increase over 2013) 49% of <u>actual</u> intake	2,931 in Q1 3,341 in Q2 3,372 in Q3 3,052 in Q4 12,696 Total thru Q4 2013 (102% of Q4 2013 goal) 44% of <u>actual</u> intake	<ul style="list-style-type: none"> Simplify process and make supporting rescue a priority at ACS. Done Increase capacity in rescue community. On-going Develop Long Distance Transport process. On-going

No Kill Equation Component	Program (s)	Agencies	2014 Goal	2014 Actual	2013 Actual	Actions Required to Achieve Goals
Foster Care	Foster Care Program at ACS.	ACS	500 pets released to foster quarterly. 2,000 for the year (6% of <u>projected</u> intake)	1,310 dogs and cats placed in foster care thru Q4 2014 4% of <u>actual</u> intake 1,341 registered foster homes at the end of Q4 2014	2,101 dogs and cats placed in foster care thru Q4 2013 7% of <u>actual</u> intake 1,147 active foster homes at the end of Q4 2013	<ul style="list-style-type: none"> • Develop and present regular foster orientation classes. Ongoing • Develop and present support training classes for foster parents (bottle babies, pet first aid, etc.) Ongoing • Continue to grow the foster care program. Ongoing
Comprehensive Adoption Programs	On-site and Off-site Adoption Program at ACS.	ACS	1,919 adoptions each quarter. 7,675 Goal thru Q4 2014 (raised from last year's goal of 6,200) 23% of <u>projected</u> intake goal	1,470 in Q1 1,458 in Q2 2,107 in Q3 1,740 in Q4 6,775 Total thru Q4 2014 (88% of Q4 2014 goal) (4% decrease from 2013) 23% of <u>actual</u> intake	1,677 in Q1 1,917 in Q2 1,890 in Q3 1,607 in Q4 7,091 Total thru Q4 2013 (114% of Q4 2013 goal) 25% of <u>actual</u> intake	<ul style="list-style-type: none"> • Conduct multiple off-site adoptions per month. Ongoing • Organize more weekend adoption events for rescue groups and foster homes. Ongoing • Purchase and deploy Adoption Vans. Done • Develop PR opportunities for Adoption Events. Ongoing

No Kill Equation Component	Program (s)	Agencies	2014 Goal	2014 Actual	2013 Actual	Actions Required to Achieve Goals
Pet Retention	Return to Owner Program. Owner Surrender Reduction Program at ACS. Community Education Programs. Licensing and Microchip Registration Program.	ACS SAHS SAPA	675 returns to owners each quarter. 2,700 Goal thru Q4 2014 (lowered from 2013 goal of 3,100) 8% of <u>projected</u> intake	651 in Q1 613 in Q2 832 in Q3 812 in Q4 2,908 Total thru Q4 2014 (108% of Q4 2014 goal) (37% increase over 2013) 10% of <u>actual</u> intake	535 in Q1 443 in Q2 478 in Q3 661 in Q4 2,117 Total thru Q4 2013 (68% of Q4 2013 goal) 7% of <u>actual</u> intake	<ul style="list-style-type: none"> • ACOs to look up and return lost pets in the field. Ongoing • Train and incent ACOs on Return to Owner. Ongoing • San Antonio Humane Society and San Antonio Pets Alive! programs to address Owner Surrender that seek solutions so that owners can keep their pets. Ongoing • Community Responsible Pet Ownership oriented events. Ongoing
Medical and Behavior Rehabilitation	Medical and Behavior Rehabilitation Program. Rescue Capacity for Rehabilitation Program. Note: We do not have statistics on the number of animals adopted after medical and behavioral rehabilitation.	ACS Rescue Groups	No specific goal set.	556 in Q1 1,102 in Q2 989 in Q3 834 in Q4 Treatable and unhealthy dogs and cats live release. 3,481 thru Q4 2014 14% of total live release 37% of treatable and unhealthy intake	522 in Q1 1,052 in Q2 1,116 in Q3 903 in Q4 Treatable and unhealthy dogs and cats live release. 3,593 thru Q4 2013 16% of total live release 32% of treatable and unhealthy intake	<ul style="list-style-type: none"> • Develop a medical and behavior rehabilitation program. • Develop tracking mechanism to measure impact of the rehabilitation program. • Increase rescue capacity for rehabilitation.

No Kill Equation Component	Program (s)	Agencies	2014 Goal	2014 Actual	2013 Actual	Actions Required to Achieve Goals
Public Relations/ Community Involvement	Animal No-kill Fundraising program No-kill related grants from San Antonio Area Foundation	Consortium of Partners San Antonio Area Foundation		\$8,989 raised in Q1 (25 gifts) \$202,198 raised in Q2 (10 gifts) \$50 raised in Q3 (2 gifts) \$1,300 raised in Q4 (4 gifts) \$212,537 raised thru Q4 2014 (41 gifts) \$733,518 awarded thru Q4 2014 (30 grants)	\$11,462 raised in Q1 (21 gifts) \$202,482 raised in Q2 (8 gifts) \$1,825 raised in Q3 (2 gifts) \$1,705 raised in Q4 (15 gifts) \$217,681 raised thru Q4 2013 (54 gifts) \$634,311 awarded thru Q4 2013 (35 grants)	<ul style="list-style-type: none"> See detailed breakdown on Page 7.
Compassionate Director	Set goals for Live Release and challenge staff to meet them: 33,500 Intake 25,375 Live Releases in 2014 <ul style="list-style-type: none"> 7,675 Adoptions 14,000 Transfers to Rescue 2,700 Returns to Owners 1,000 TNRs 	ACS	6,344 live releases each quarter. 25,375 Goal thru Q4 2014 (raised from 2013 goal of 21,700) 76% of <u>projected</u> intake	5,332 in Q1 6,385 in Q2 6,942 in Q3 5,718 in Q4 24,377 Total thru Q4 2014 (96% of 2014 goal) (11% increase over 2013) 82% of <u>actual</u> intake 89% of Healthy & Treatable dogs and cats	5,143 in Q1 5,701 in Q2 5,740 in Q3 5,320 in Q4 21,904 total thru Q4 2013 (101% of 2013 goal) 76% of <u>actual</u> intake 90% of Healthy & Treatable dogs and cats	<ul style="list-style-type: none"> Document policies and procedures and train staff. Develop programs to promote an atmosphere and culture of Live Release. Maintain high level of candid communication and transparency with the community.

No Kill Equation Component	Program (s)	Agencies	2014 Goal	2014 Actual	2013 Actual	Actions Required to Achieve Goals																								
<p>Intake and Summary Notes</p>	<p>No-kill is defined as the live release of all healthy, treatable and adoptable dogs and cats. Using medical and behavioral standards defined by all San Antonio shelters, 13% of the animals that enter the ACS shelter were categorized as “unhealthy and untreatable” in 2014. 87% of the animals brought into the shelter were healthy, treatable, and adoptable. This is a 6% increase over 2013.</p>	<p>ACS</p>	<p>The numeric and percent of intake goals are based on 2014 <u>projected</u> intake and live release goals.</p> <p>33,500 Goal thru Q4 2014 (raised from 2013 goal of 31,000)</p>	<p>The percent of intake figures are based on <u>actual</u> intake in 2014.</p> <p>6,294 in Q1 8,423 in Q2 8,581 in Q3 6,858 in Q4</p> <p>30,156 total thru Q4 2014 (90% of 2014 goal)</p> <p>Actual Healthy and Treatable Intake was 87% in 2014 thru Q4</p>	<p>Actual Intake in Calendar 2013: <u>28,803</u></p> <p>6,614 in Q1 7,854 in Q2 7,463 in Q3 6,872 in Q4</p> <p>28,803 total thru Q4 2013 (93% of 2013 goal)</p> <p>Actual Healthy and Treatable Intake was 81% in 2013 thru Q3</p>	 <table border="1"> <caption>ACS Only Data</caption> <thead> <tr> <th>Quarter</th> <th>Intake</th> <th>Live Release</th> <th>Euthanasia</th> </tr> </thead> <tbody> <tr> <td>Q4 2010</td> <td>27,000</td> <td>6,500</td> <td>18,500</td> </tr> <tr> <td>Q4 2011</td> <td>30,000</td> <td>10,000</td> <td>18,500</td> </tr> <tr> <td>Q4 2012</td> <td>35,500</td> <td>22,000</td> <td>12,000</td> </tr> <tr> <td>Q4 2013</td> <td>29,000</td> <td>22,000</td> <td>6,000</td> </tr> <tr> <td>Q4 2014</td> <td>30,000</td> <td>24,500</td> <td>5,000</td> </tr> </tbody> </table>	Quarter	Intake	Live Release	Euthanasia	Q4 2010	27,000	6,500	18,500	Q4 2011	30,000	10,000	18,500	Q4 2012	35,500	22,000	12,000	Q4 2013	29,000	22,000	6,000	Q4 2014	30,000	24,500	5,000
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San Antonio Community Live Release	Live releases from the San Antonio adoption and rescue community, including ACS. This total includes municipal and nonprofit shelters and foster-based rescue groups.	ACS ADL ARF CARE Converse AS Homes 4 Pets Kirby AS Missy's Haven Mystery Dog SAHS SAPA SNIPSA Tracy's Dogs	The community goal is to achieve No-Kill for all Healthy, Treatable, and Adoptable dogs and cats. Live Release Rate of at least <u>90%</u> of all outcomes is considered to be no-kill.	10,294 in Q1 11,444 in Q2 12,381 in Q3 11,218 in Q4 45,337 total thru Q4 2014 <i>(14% increase over 2013)</i> 86% of actual intake (53,209) 89% Live Release Rate (based on total outcomes)	9,223 in Q1 9,151 in Q2 9,500 in Q3 10,902 in Q4 39,695 total thru Q4 2013 83% of actual intake (48,326) 85% Live Release Rate (based on total outcomes)	<p style="text-align: center;">Total Community</p> <table border="1"> <caption>Total Community Data</caption> <thead> <tr> <th>Year</th> <th>Intake</th> <th>Live Release</th> <th>Euthanasia</th> </tr> </thead> <tbody> <tr> <td>Q4 2010</td> <td>35,000</td> <td>15,000</td> <td>18,000</td> </tr> <tr> <td>Q4 2011</td> <td>40,000</td> <td>20,000</td> <td>18,000</td> </tr> <tr> <td>Q4 2012</td> <td>45,000</td> <td>35,000</td> <td>12,000</td> </tr> <tr> <td>Q4 2013</td> <td>48,000</td> <td>40,000</td> <td>8,000</td> </tr> <tr> <td>Q4 2014</td> <td>55,000</td> <td>45,000</td> <td>10,000</td> </tr> </tbody> </table>	Year	Intake	Live Release	Euthanasia	Q4 2010	35,000	15,000	18,000	Q4 2011	40,000	20,000	18,000	Q4 2012	45,000	35,000	12,000	Q4 2013	48,000	40,000	8,000	Q4 2014	55,000	45,000	10,000
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FINANCIAL SUPPORT STATUS

GRANTS AWARDED (2014)	\$ 733,518
DONOR ADVISED FUNDS	\$ 61,000
Birnam Oaks Foundation Fund	
<i>San Antonio Humane Society - \$250</i>	
Collaborative Initiatives Fund	
<i>San Antonio Humane Society - \$1,000</i>	
<i>The Daisy Fund (Daisy Cares) - \$1,000</i>	
<i>Tracy's Dogs - \$1,000</i>	
James Family Charitable Fund	
<i>Kim Acres Animal Sanctuary - \$250</i>	
Jean and Jesse Wulfe Advised Fund	
<i>Animal Defense League of Texas - \$1,000</i>	
John Newman Family Charitable Fund	
<i>Spay Neuter Inject Protect San Antonio - \$500</i>	
Kronkosky Human Services Fund	
<i>San Antonio Humane Society - \$50,000</i>	
Trekker, Ltd. Charitable Fund	
<i>San Antonio Humane Society - \$1,000</i>	
Wilson-Roberson Fund	
<i>Animal Resource Center (SpaySA) - \$5,000</i>	
DESIGNATED FUNDS	\$ 16,658
Gladys Harborth Animal Resource Center Endowment	
<i>Animal Resource Center (SpaySA) - \$16,658</i>	
DISCRETIONARY FUNDS	\$ 455,110
City of Alamo Heights Police Department - \$8,000	
Converse Animal Shelter - \$17,000	
Helotes Humane Society - \$3,189	
San Antonio Humane Society - \$50,000	
Spay-Neuter Assistance Program - \$27,717	
The Cannoli Fund - \$1,000	
The Daisy Fund - \$18,500	
Tracy's Dogs - \$55,000	
San Antonio Area Foundation - \$274,704	

GIFTS RECEIVED (2014)	\$ 212,537
FOUNDATION GRANTS	\$ 205,000
CORPORATE CONTRIBUTIONS	\$ 5,905
INDIVIDUAL CONTRIBUTIONS	\$ 1,632
FUTURE COMMITMENTS	\$ 0

GRANTS AWARDED (CONTINUED)	
ANIMAL NO-KILL FUND	\$ 200,000
Animal Resource Center (SpaySA) - \$40,000	
Brackenridge Park Conservancy (Brack Cat Pack) - \$10,000	
Castroville Nip & Tuck - \$20,000	
San Antonio Feral Cat Coalition - \$40,000	
Spay Neuter Inject Protect San Antonio - \$75,000	
Spay-Neuter Assistance Program - \$15,000	
STRENGTHENING NONPROFITS FUNDS	\$ 750
Humane Society of New Braunfels Area, Inc. - \$250	
San Antonio Pets Alive! - \$250	
Tri-city Animal Sanctuary - \$250	

ADDITIONAL STATUS

Animal No-Kill Awareness Campaign—*Talk About It!*

- The Animal No-Kill program of the San Antonio Area Foundation, *Talk About It!*, has continued in 2014. See: www.TalkAboutItSA.org.
- We produce brochures—in English and Spanish—and other materials that are used in outreach events and in grassroots activities.
- *Talk About It!* has an active social media campaign with 9,000 friends and followers on Facebook and Twitter. Also, *Talk About It!* organized or participated in the San Antonio Rampage Pucks and Paws, San Antonio Stars Hoops and Hounds, grand opening of community garden and dog park at Summit Oaks Apartments; the No-kill Community Conversation and Workshop with Amy Mills, Myles Chandler and Matt Piccone of Emancipet; and adoption events at Ranger Creek Brewing, Texas Public Radio Silver Solutions, Special Needs make EXTRA Special Pets at Paw Basics, Back to School/Back to Cool at Kirby Animal Shelter and the Home 4 the Holidays Howliday Party.



Bark in the Park/Perrito Grito Grassroots Pet Event to Promote Care. Adopt. Neuter.

Talk About It! held the 3rd Bark in the Park—Perrito Grito event at Woodlawn Lake Park in March 2014.

- 5,000 people attended. Pets received 340 low-cost vaccinations, 65 spay/neuter surgeries, and 68 were adopted.
- Activities included: 50 exhibitors, live music by the Network for Young Artists and Los #3 Dinners, and pet contests with celebrity judges (human and canine). 150 volunteers assisted including Kym's Kids, UTSA VOICES, Texas MedClinic, and the Salvation Army.
- The event was co-hosted by Councilman Cris Medina, District 7 and emceed by Colleen Quirk and Tim Derk.



Alamo Area Partners for Animal Welfare (AAPAW)



AAPAW had 119 dogs and cats adopted in 2014, including 15 at the San Antonio Rampage “Pucks and Paws” hockey game in Q1 and 25 at the Howliday Party in Q4. They have also provided 80 spay/neuter surgeries for their members’ rescued pets and have provided 62 heartworm treatments. They had their 1st Annual Adopt-A-Thon at Woof Gang Bakery in Q2.

Transports



Alamo Rescue Friends conducted ten transports in 2014, including its inaugural rescue flight which took place in February. 393 dogs were transported out of state to areas where the number of local adopters is greater than the number of dogs available for adoption.

ARF rescued Fiona and her family in February of 2014. She was impounded at Animal Care Services with a broken jaw, was heartworm positive, and was caring for her nine puppies. Fiona's puppies traveled to New England with ARF in May of 2014 and were each adopted, but Fiona stayed behind to get healthy enough to travel. After undergoing surgery and heartworm treatments, Fiona was finally ready to follow in her puppies' paw prints. In November she made her own journey to a new beginning in New England. Her new name is Kelly and her adoptive mom writes, "She is very friendly and sociable and we love her very much. We are thankful that we got such a wonderful new friend and companion."



Tracy's Dogs conducted 16 transports in 2014 with a total of 708 dogs adopted.

Poppy is a senior Shih Tzu mix who found herself at Animal Care Services in very poor condition. She was overlooked and had no takers. During a regular trip through ACS, a kennel worker approached Tracy telling her about this sweet, wonderful, mild-mannered dog whom no one wanted. TracysDogs found her inner beauty below all those physical ailments. Poppy went to a wonderful foster who nursed her back to health, and soon thereafter, a loving and accepting family was found in Pennsylvania who loves Poppy dearly. She is happy, healthy, and now part of a wonderful family.

