

# SAN ANTONIO AREA FOUNDATION ANIMAL SERVICES PROGRAM SUMMARY - ACTIVITY AND FINANCIAL REPORT JANUARY - DECEMBER 2016

## Overview

This document provides an update of community-wide goals for the no-kill effort and grants awarded from Area Foundation funds that help achieve the no-kill goal.

Numeric and percent of intake goals in the 2016 Goal column for Rescue Groups, Comprehensive Adoption Programs, Pet Retention and Compassionate Director are based on actual intake of animals at the Animal Care Services shelter. Numeric goals for Feral Cat TNR Program and High-Volume, Low-Cost Spay/Neuter are based on the total number of sterilizations possible if all clinics were operating at full capacity.

#### Overview

No Kill Equation Component	2016 Actual	2016 Goal	Percent of Goal Achieved	Increase or Decrease from 2015
High-Volume, Low-Cost Spay/Neuter	57,877	67,500	86%	Decrease of 816 (1%)
Feral Cat TNR Program	10,421	9,000	116%	Increase of 2,620 (34%)
Rescue Groups	14,320	14,800	97%	Increase of 296 (2%)
Comprehensive Adoption Programs	7,337	6,800	108%	Increase of 609 (9%)
Pet Retention Returns to Owners	6,272	3,900	161%	Increase of 2,172 (53%)
Compassionate Director (Total Live Release)	27,929	25,500	110%	Increase of 3,077 (12%)
Intake at Animal Care Services	32,283	30,000	108%	Increase of 2,058 (7%)
Total Community Live Release	48,142			Increase of 729 (3%)
Total Community Intake	53,748			Increase of 574 (2%)
Deceased Dog and Cat Pickup	21,211			Decrease of 1,282 (6%) (A decrease is good for this!)

## NO KILL EQUATION STATUS

No Kill Equation Component	Program (s)	Agencies	2016 Goal	2016 Actual	2015 Actual	Actions Required to Achieve Goals
High-Volume, Low-Cost Spay/Neuter	Free and low-cost surgeries.  Community Education and Awareness Campaign.	ACS ADL HCAL Petco Clinic SAHS SNAP SNIPSA	16,875 sterilizations per quarter based on all high-volume clinics working at full capacity.  67,500 Goal in 2016 (reduced due to SpaySA closing)	15,652 in Q1 14,386 in Q2 14,184 in Q3 13,655 in Q4 57,877 Total thru Q4 2016 (32% were free) (1% decrease from 2015) 86% of Q4 2016 goal	14,335 in Q1 15,177 in Q2 15,143 in Q3 14,038 in Q4 58,693 Total thru Q4 2015 (35% were free)	<ul> <li>Eliminate no shows in clinics to reach full capacity (67,500). Ongoing</li> <li>Pursue PR and Awareness campaign. Ongoing</li> <li>Implement MASH Clinic Spay Days. Done</li> <li>Implement Vet and Vet Tech training to expand number of qualified personnel.</li> <li>Develop additional capacity to Spay/Neuter 100,000 animals annually to achieve zero stray population growth. In-progress</li> </ul>
Feral Cat TNR Program	Feral Cat promotional events.  Free and low-cost surgeries.	SA Feral Cat Coalition Best Friends ACS ADL HCAL Petco Clinic SAHS SNAP	2,250 sterilizations per quarter  9,000 Goal in 2016 (same as last year)	3,591 in Q1 2,086 in Q2 2,574 in Q3 2,170 in Q4 10,421 Total thru Q4 2016 (44% of all cats) (34% increase over 2015) 116% of Q4 2016 goal	1,201 in Q1 1,745 in Q2 2,364 in Q3 2,491 in Q4 7,801 Total thru Q4 2015 (32% of all cats)	<ul> <li>Develop capacity to Spay/Neuter 9,000 feral cats annually. In Progress</li> <li>Recruit citizens to manage cat colonies. Ongoing</li> <li>Develop a network of participating clinics.</li> </ul>

No Kill Equation Component	Program (s)	Agencies	2016 Goal	2016 Actual	2015 Actual	Actions Required to Achieve Goals
Rescue Groups	Transfer to Rescue Program.  Note: These numbers include community cats Trapped, Neutered and Released (TNR).	ACS Rescue Groups	3,700 transfers to rescue and TNRs quarterly.  14,800 Goal in 2016 (increase from last year's goal of 14,600)	3,480 in Q1 3,800 in Q2 3,783 in Q3 3,257 in Q4 (2% increase over 2015) 14,320 Total thru Q4 2016 (97% of 2016 goal)	3,311 in Q1 4,226 in Q2 3,430 in Q3 3,057 in Q4 14,024 Total thru Q4 2015 (96% of 2015 goal)	<ul> <li>Simplify process and make supporting rescue a priority at ACS. Done</li> <li>Increase capacity in rescue community. In Progress</li> <li>Develop Long Distance Transport process. On-going</li> </ul>
			49% of projected intake goal	45% of <u>actual</u> intake	47% of <u>actual</u> intake	
	On-site and Off-site Adoption Program at ACS.	1,700 adoptions each quarter.	1,789 in Q1 1,716 in Q2 1,896 in Q3 1,936 in Q4 (9% increase over 2015) 7,337 Total thru	1,619 in Q1 1,592 in Q2 1,719 in Q3 1,798 in Q4	<ul> <li>Conduct multiple off-site adoptions per month. Ongoing</li> <li>Organize more weekend adoption events for rescue groups and foster homes. Ongoing</li> <li>Purchase and deploy Adoption vehicles. Done</li> <li>Develop PR opportunities for Adoption for the contract of the contrac</li></ul>	
			2016 (increase from last year's goal of 6,200)	Q4 2016 (108% of 2016 goal)	2015 (109% of 2015 goal)	Events. Ongoing
			23% of intake goal	23% of actual intake	22% of actual intake	

No Kill Equation Component	Program (s)	Agencies	2016 Goal	2016 Actual	2015 Actual	Actions Required to Achieve Goals
Pet Retention	Return to Owner Program.  Owner Surrender Reduction Program at ACS.	ACS ADL SAHS SAPA	975 returns to owners each quarter.	1,485 in Q1 1,514 in Q2 1,523 in Q3 1,750 in Q4 (59% increase over 2015)	836 in Q1 938 in Q2 1,086 in Q3 1,250 in Q4	<ul> <li>ACOs to look up and return lost pets in the field. Ongoing</li> <li>San Antonio Humane Society and San Antonio Pets Alive! programs to address Owner Surrender that seek solutions so that owners can keep their pets. Ongoing</li> </ul>
	Community Education Programs.  Licensing and Microchip Registration Program.		3,900 Goal in 2016 (increase from last year's goal of 2,400)	6,272 Total thru Q4 (161% of 2016 goal)	4,100 Total thru Q4 (171% of 2015 goal)	Community Responsible Pet     Ownership oriented events.     Ongoing
			13% of projected intake	20% of <u>actual</u> intake	14% of <u>actual</u> intake	
Foster Care Program at ACS.  ACS	ACS	750 foster placements each quarter.	281 in Q1 562 in Q2 329 in Q3 307 in Q4 (24% increase over 2015)	217 in Q1 389 in Q2 338 in Q3 303 in Q4	<ul> <li>Develop and present regular foster orientation classes. Ongoing</li> <li>Develop and present support training classes for foster parents (bottle babies, pet first aid, etc.) Ongoing</li> <li>Continue to grow the foster care program. Ongoing</li> </ul>	
			3,000 Goal in 2016.	1,479 Total thru Q4 (49% of 2016 goal)	1,247 Total thru Q4 (62% of 2016 goal)	
			10% of projected intake	5% of actual intake	4% of actual intake	

No Kill Equation Component	Program (s)	Agencies	2016 Goal	2016 Actual	2015 Actual	Actions Required to Achieve Goals
Medical and Behavior Rehabilitation	Medical and Behavior Rehabilitation Program.  Rescue Capacity for Rehabilitation Program.  Note: We do not have statistics on the number of animals adopted after medical and behavioral rehabilitation.	ACS Rescue Groups		I,024 in QI I,310 in Q2 I,347 in Q3 883 in Q4  Treatable and unhealthy dogs and cats live release.  4,564 thru Q4 2016  I6% of total live release 51% of treatable and unhealthy intake	695 in QI 1,296 in Q2 1,218 in Q3 908 in Q4  Treatable and unhealthy dogs and cats live release.  4,117 thru Q4 2015  17% of total live release 47% of treatable and unhealthy intake	<ul> <li>Develop a medical and behavior rehabilitation program.</li> <li>Develop tracking mechanism to measure impact of the rehabilitation program.</li> <li>Increase rescue capacity for rehabilitation.</li> </ul>
Public Relations/ Community Involvement	Animal No-kill Fundraising program  No-kill related grants from San Antonio Area Foundation	Consortium of Partners Talk About It events  San Antonio Area Foundation		\$82,000 raised in Q1 (1 gift) \$8,207 raised in Q2 (5 gifts) \$236,124 raised in Q3 (3 gifts) \$4,637 raised in Q4 (9 gifts) \$330,969 raised in 2016 (18 gifts) \$633,814 awarded in 2016 (35 grants)	\$193 raised in Q1 (2 gifts) \$6,229 raised in Q2 (6 gifts) \$40 raised in Q3 (2 gifts) \$275,466 raised in Q4 (5 gifts) \$281,928 raised thru Q4 2015 (15 gifts) \$594,939 awarded in 2015 (27 grants)	See detailed breakdown on Page 8.

No Kill Equation Component	Program (s)	Agencies	2016 Goal	2016 Actual	2015 Actual	Actions Required to Achieve Goals
Compassionate Director	Set goals for Live Release and challenge staff to meet them:  30,000 Intake  25,500 Live Releases in 2016 (85% LRR)  6,800 Adoptions  13,850 Transfers to Rescue  3,900 Returns to Owners	ACS	6,375 live releases each quarter.  25,500 Goal in 2016 (increase from last year's goal of 23,200)	6,754 in Q1 7,030 in Q2 7,202 in Q3 6,943 in Q4 27,929 Total thru Q4 2016 (110% of 2016 goal) (12% increase over 2015)	5,766 in Q1 6,746 in Q2 6,235 in Q3 6,105 in Q4 24,852 total thru Q4 2015 (107% of 2015 goal)	<ul> <li>Document policies and procedures and train staff.</li> <li>Develop programs to promote an atmosphere and culture of Live Release.</li> <li>Maintain high level of candid communication and transparency with the community.</li> </ul>
	• 950 TNRs		85% of projected intake	87% of actual intake 87% of Healthy & Treatable dogs and cats	83% of actual intake 83% of Healthy & Treatable dogs and cats	

No Kill Equation Component	Program (s)	Agencies	2016 Goal	2016 Actual	2015 Actual	Actions Required to Achieve Goals
Intake and Summary Notes	No-kill is defined as the live release of all healthy, treatable and adoptable dogs and cats.  Using medical and behavioral standards defined by all San Antonio shelters, 2% of the animals that enter the ACS shelter were categorized as "unhealthy and untreatable" in 2016. 96% of the animals brought into the shelter were healthy, treatable, and adoptable. This is an 2% increase over 2015.		The numeric and percent of intake goals are based on 2016 projected intake and live release goals.  30,000 Goal in 2016 (increase from last year's goal of 29,000)	The percent of intake figures are based on actual intake in 2016. 7,679 in Q1 8,731 in Q2 8,242 in Q3 7,631 in Q4  32,283 total thru Q4 2016 (108% of 2016 goal)  (8% increase over 2015)  Actual Healthy and Treatable Intake was 98% in 2016 thru Q4	Actual Intake in Calendar 2015: 30.225  6.814 in Q1 8.606 in Q2 7.503 in Q3 7.302 in Q4  30,225 total thru Q4 2015 (104% of 2015 goal)  Actual Healthy and Treatable Intake was 96% in 2015 thru Q4	ACS Only  40,000  35,000  20,000  15,000  10,000  Q4 Q

No Kill Equation Component	Program (s)	Agencies	2016 Goal	2016 Actual	2015 Actual	Actions Required to Achieve Goals
San Antonio Community Live Release	Live release from the San Antonio adoption and rescue community, including ACS. This total includes municipal and nonprofit shelters and fosterbased rescue groups.	ACS ADL ARF Charming Pet Converse AS Homes for Pets Just Add Love Kirby AS Missy's Haven Mystery Dog SAHS SAPA SNIPSA Tracy's Dogs	The community goal is to achieve No-Kill for all Healthy, Treatable, and Adoptable dogs and cats.	Live Releases 11,714 in Q1 12,056 in Q2 12,583 in Q3 11,789 in Q4  48,142 total thru Q4 2016 (3% increase over 2015)  87% of actual intake (53,748)  91% Live Release Rate (based on total outcomes)	Live Releases 10,954 in Q1 11,956 in Q2 11,287 in Q3 10,770 in Q4  44,967 total thru Q4 2015  84% of actual intake (51,398)  88% Live Release Rate (based on total outcomes)	Total Community  60,000  40,000  Live Release 30,000  20,000  Q4 Q2010 2011 2012 2013 2014 2015 2019

No Kill Equation Component	Program (s)	Agencies	2016 Goal	2016 Actual	2015 Actual	Actions Required to Achieve Goals
Deceased Dog and Cat Pickup	The City of San Antonio Solid Waste Management Dept tracks the number of deceased animals it picks up from city streets (this does not include state and federal highways). This is an indicator of the number of stray and free roaming pets that are on city streets; and the impact of spay/neuter and pet care education programs.	ACS Solid Waste Management	There is no specific goal other than to reduce the number of deceased dogs and cats picked up.	Deceased dogs and cats picked up 5,011 in Q1 5,448 in Q2 5,354 in Q3 5,398 in Q4 21,211 total thru Q4 2016 (6% decrease from 2015)	Deceased dogs and cats picked up  4,808 in QI 6,459 in Q2 5,718 in Q3 5,508 in Q4  22,493 total thru Q4 2015	Deceased Dogs and Cats Picked Up from City Streets  35000 25000 25000 15000 0 Q4 Q4 Q4 Q4 Q4 Q4 Q4 Q4 Q4 2010 2011 2012 2013 2014 2015 2016

## FINANCIAL SUPPORT STATUS

GRANTS AWARDED (2016)	\$	633,814
DONOR ADVISED FUNDS	\$	12,383
Gloria e. and Henry H. McKee Fund		
Cowboy Capital Pet Assistance League - \$6,453	3	
John Newman Family Charitable Fund		
Brackenridge Park Conservancy - \$1,250		
Spay Neuter Inject Protect San Antonio (SNIPS)	4) - \$2,0	000
Juliette Reid Donor Advised Fund	,	
San Antonio Humane Society - \$1,000		
Roalson Family Charitable Fund		
Animal Defense League of Texas - \$150		
San Antonio Humane Society - \$150		
Tuleta C. White Advised Fund		
Animal Resource Center dba SpaySA - \$380		
Jean and Jesse Wulfe Advised Fund		
Animal Defense League of Texas - \$1,000		

GIFTS RECEIVED (2016)	\$ 330,969
FOUNDATION GRANTS	\$ 321,800
CORPORATE CONTRIBUTIONS	\$ 8,300
INDIVIDUAL CONTRIBUTIONS	\$ 869
FUTURE COMMITMENTS	\$ 0

## DESIGNATED FUNDS \$ 124,383

Gladys Harborth Animal Resource Center Endowment Animal Resource Center (SpaySA) - \$15,645

Kenneth George Sonntag Trust

Animal Defense League of Texas - \$26,738

The Aid to Helpless Animals Trust of the San Antonio Area Foundation Animal No-kill Program - \$82,000

## DISCRETIONARY GRANTS \$ 281,648

Alamo Rescue Friends - \$20,000

City of San Antonio Animal Care Services - \$50,000

Converse Animal Shelter - \$15,000

Cressie Animal Refuge and Enrichment Center (CARE) - \$35,000

The Daisy Fund (Daisy Cares) - \$40,000

Pet Search and Rescue, Inc. (www.sapets.com) - 25,000

Schertz Humane Society/Homes for Pets - \$25,000

Spay Neuter Inject Protect San Antonio (SNIPSA) - \$50,000

Tracy's Dogs - \$21,648

GRANTS AWARDED	(CONTINUED)
----------------	-------------

#### ANIMAL NO-KILL FUND

\$ 215,400

Animal Defense League of Texas - \$50,000 Castroville Nip & Tuck - \$20,000 New Braunfels Community Cat Coalition - \$20,400 San Antonio Feral Cat Coalition - \$25,000

San Antonio Humane Society - \$50,000

Tri-City Animal Sanctuary - \$50,000

#### **ADDITIONAL STATUS**

### Animal No-Kill Awareness Campaign—Talk About It!

The Animal No-Kill program of the San Antonio Area Foundation, Talk About It!, continued in 2016.

- We continue to produce materials that are used in outreach events and in grassroots activities by animal welfare organizations: adoption and pet care brochures in Spanish and English, bilingual spay/neuter comic books and marketing materials to promote awareness about Care. Adopt. Neuter.
- Talk About It! has an active social media campaign with over 11,000 friends and followers on Facebook and Twitter.
- In 2016, Talk About It! organized or participated in the San Antonio Rampage Pucks and Paws and San Antonio Stars Hoops and Hounds games, the Legend KIA/Mazda event, Paws and Pints with Freetail Brewing Co., Texas Public Radio's Silver Solutions and our own Howliday Party that resulted in 61 adoptions; Paws and Pints and OctoberFix that resulted in 261 free spay/neuter surgeries and 86 free microchips provided by the City of San Antonio Animal Care Services.

## Alamo Area Partners for Animal Welfare (AAPAW)



<u>AAPAW</u> is currently focused on supporting and working with its Rescue Members, Citizens, and Partners by offering various resources and programs. Since January 2016, AAPAW has provided:

- 77 heart worm treatment vouchers at \$200 each for a total of \$15,400
- 134 spay/neuter vouchers at \$60 each for a total of \$8,040
- Funding support in the amount of \$5,865 to citizens and rescue members through our Good Samaritan Program. Of this amount, \$3,025 was specifically allocated to assist in a large scale, emergency hoarding case in which many AAPAW rescue members coordinated to provide a safe haven for the animals to recover and be adopted.
- Blanca, a senior schnauzer found in distress by a citizen was nursed back to health. Thanks to the diligence of the finder and networking with vet and rescue community, Blanca had tumors removed, teeth pulled and fixed, and multiple ailments from neglect treated.

## **Transports**

<u>Alamo Rescue Friends</u> has conducted four transports in 2016. They transported 210 dogs out of state to states where the number of local adopters is greater than the number of dogs available for adoption.

The pair of photos on the right is ARF alum Everest, now Dixie. Dixie was rescued by ARF along with her mom, a lab mix, and her three siblings. Dixie's mom was impounded with a leg injury and needed surgery before she was ready to leave San Antonio. The entire family joined our November transport and were tucked into their new homes for Thanksgiving!

<u>Tracy's Dogs</u> conducted twelve transports in 2016 with a total of 622 dogs adopted.



During a trip through Animal Care Services in late October 2015, we came across a dog with one of the worst cases of mange imaginable. Ranger had virtually no hair except sparse clumps on his head. The mange was so pervasive and advanced that this poor dog suffered a great deal of pain simply walking. He had no confidence and looked like a lot of dogs we pull from the shelter - completely and entirely defeated. With a great deal of TLC and socialization, Ranger's recovery began. Finally, his beautiful thick coat revealed his breed - a Husky/Malamute blend. Along the way, he filled in from a paltry 40 pounds to a robust 65 pounds. Sadly, Ranger went nearly an entire year without any interest. Finally—and on his one-year anniversary with TracysDogs—Ranger was adopted by a wonderful woman in Madison, Wisconsin who could not have been happier with her new running partner. Good things come to those who wait, and Ranger is certainly in a very good place now.





5/16/2017